

**SHIRE OF WONGAN-BALLIDU**  
**RATE SETTING STATEMENT**  
**(By Nature or Type)**  
**For the Period Ended 30 June 2023**

	Current Budget 21-22	Actuals 21-22	Forecast 21/22 Closing position	Budget 22-23
	\$	\$		
<b>Opening Funding Surplus (Deficit)</b>	1,666,556	1,666,556	1,666,556	2,501,372
<b>Revenue from operating activities (excluding rates)</b>				
Operating Grants, Subsidies & contributions	1,513,733	3,429,032	3,459,000	892,474
Fees and Charges	604,197	690,319	675,000	677,560
Interest Earnings	42,916	32,819	32,000	44,824
Other Revenue	125,821	168,216	165,000	128,550
Profit on sale of asset	10,390	10,851	10,851	95,000
	<b>2,297,057</b>	<b>4,331,237</b>	<b>4,341,851</b>	<b>1,838,408</b>
<b>Expenditure from operating activities</b>				
Employee Costs	(2,363,398)	(2,131,494)	(2,175,000)	(2,276,848)
Materials & Contracts	(1,221,090)	(1,141,713)	(1,221,090)	(1,003,490)
Utilities	(384,816)	(380,393)	(384,816)	(393,556)
Depreciation on Non-Current Assets	(2,520,170)	(2,392,860)	(2,520,170)	(2,520,170)
Interest Expenses	(47,668)	(41,800)	(47,668)	(45,324)
Insurance Expenses	(257,860)	(265,468)	(265,468)	(269,167)
Other Expenses	(294,763)	(254,539)	(280,000)	(316,821)
Loss on sale of assets	(151,192)	(43,130)	(43,130)	(86,000)
	<b>(7,240,957)</b>	<b>(6,651,397)</b>	<b>(6,937,342)</b>	<b>(6,911,376)</b>
<b>Operating activities excluded from budget</b>				
Add back Depreciation	2,520,170	2,392,860	2,520,170	2,520,170
Adjust (Profit)/Loss on Asset Disposal	140,802	32,279	32,279	(9,000)
Movement in deferred rates	0	0		
Movement in accrued income	0	0		
	<b>2,660,972</b>	<b>2,425,139</b>	<b>2,552,449</b>	<b>2,511,170</b>
<b>Amount attributable to operating activities</b>	<b>(2,282,928)</b>	<b>104,979</b>	<b>(43,042)</b>	<b>(2,561,798)</b>
<b>Investing activities</b>				
Non-operating Grants, Subsidies & Contributions	4,394,818	2,235,668	2,969,490	4,881,339
Proceeds from Disposal of Assets	246,000	243,913	243,913	386,000
Land & Buildings	(1,686,931)	(212,256)	(226,554)	(1,807,369)
Infrastructure - Roads	(3,703,219)	(3,238,591)	(3,238,591)	(4,448,485)
Infrastructure - Footpaths	0	0	0	(155,790)
Motor Vehicles	(110,000)	(107,918)	(107,918)	(154,000)
Infrastructure - Other	(418,139)	(220,356)	(220,356)	(360,052)
Plant and Equipment	(845,600)	(719,498)	(719,498)	(935,570)
Furniture and Equipment	(246,300)	(91,629)	(91,629)	(180,000)
<b>Amount attributable to investing activities</b>	<b>(2,369,371)</b>	<b>(2,110,667)</b>	<b>(1,391,143)</b>	<b>(2,773,927)</b>
<b>Financing Activities</b>				
Transfer from Reserves	1,359,600	615,143	615,143	1,441,320
SSL repayments received (income)	35,265	35,265	35,265	30,877
Repayment of Debentures	(119,587)	(119,587)	(119,587)	(116,527)
(Transfer to Reserves)	(1,335,149)	(1,329,434)	(1,329,434)	(1,778,673)
<b>Amount attributable to financing activities</b>	<b>(59,871)</b>	<b>(1,627,262)</b>	<b>(798,613)</b>	<b>(423,003)</b>
<b>Budgeted deficiency before imposition of general rates</b>	<b>(3,045,614)</b>	<b>(1,966,394)</b>	<b>(566,242)</b>	<b>(3,257,356)</b>
Estimated amount to be raised from general rates	3,067,614	3,065,672	3,067,614	3,257,356
Net current Assets at end of financial year - Surplus/(deficit)	22,000	1,099,278	2,501,372	-

**SHIRE OF WONGAN-BALLIDU 2022/23 ANNUAL BUDGET - SCHEDULE OF CAPITAL WORKS**

Project	Project Description	22/23	Carryover	Reserves	Grants	Funding Source	Proceeds on Sale	General Funds (New)
		Budget	(Surplus)					
CEO Vehicle	As per plant replacement program	74,000		-26,000			100,000	0
DCEO Vehicle	As per plant replacement program	52,000		24,000			28,000	0
Admin shared vehicle	As per plant replacement program	28,000		15,000			13,000	0
Grader ute (PUT73)	As per plant replacement program	35,000		27,500			7,500	0
Works ute (PUT72)	As per plant replacement program	35,000		27,500			7,500	0
Mack Truck (PTK33)	As per plant replacement program	320,000		235,000			85,000	0
Semi water tanker (PTRL26)	As per plant replacement program	160,000		105,000			55,000	0
Multi-tyred roller (PROL14)	As per plant replacement program	190,000		130,000			60,000	0
Dual Tip Pig Trailer (PTRL20)	As per plant replacement program	75,000	50,000	60,000			15,000	0
Dual Tip Pig Trailer (PTRL23)	As per plant replacement program	75,000		60,000			15,000	0
Water Trailer 250gal (PTRL8)	As per plant replacement program	45,570	40,000	45,570			0	0
<b>Total Plant &amp; Equipment</b>		<b>1,089,570</b>	<b>90,000</b>	<b>703,570</b>	<b>0</b>		<b>386,000</b>	<b>0</b>
Computer Software	CRM, Finance system, Records	180,000	50,000	102,000				28,000
<b>Total Furniture &amp; Equipment</b>		<b>180,000</b>	<b>50,000</b>	<b>102,000</b>	<b>0</b>		<b>0</b>	<b>28,000</b>
WH Sports Complex	Bowling Club works	911,370		326,620	544,750	LRCIP Phase 1		40,000
Station Toilets		240,000			240,000	LRCIP Phase 2		0
School block		200,000		200,000				0
Ballidu Sports Complex	Major power upgrade to venue c/o	9,800	9,800					0
Burakin Hall	History board c/o	4,544	4,544					0
Cadoux Recreation Centre	Install emergency power outlet to pavilion c/o	8,000	8,000					0
Administration Building - Shire	Install swipe card access	10,000	10,000					0
Cadoux Kindergarten	Demolition (re-allocated from park playground)	11,870	11,870					0
Depot - Shire	Equipment storage shed	25,805	25,805					0
Depot - Shire	Upgrade electrical cables from pole to gardeners shed	5,566	5,566					0
Medical Centre - Allied Health	Swipe card access (Allied Side) rear and internal door	10,000	10,000					0
		38,500	38,500					0
Museum	Stage 2 - Replace floor boards at front of museum, balustrading and verandah posts and prime for painting like for like c/o							
Swimming Pool	Concrete works around pool c/o	9,042		9,042				0
		40,000		40,000				0
Swimming Pool	Upgrade to chlorine gas system as per industry regulation c/o							
	Upgrade to building including new under cover, external seating, internal works	15,805	15,805					0
Wongan Hills Airport	Install new solar powered lighting	14,247	14,247					0
Street Lighting Fenton Place	Install new ashes section c/o	14,500	14,500					0
Wongan Hills Cemetery	Enclose carport & install roller door c/o	7,780	7,780					0
Wandoor Crescent No. 30	Replace curtains c/o	10,435	10,435					0
Wandoor Crescent No. 30	Part contribution to Solar Panels	7,500						7,500
Cadoux Recreation Centre	Flooring renewal	11,817						11,817
Civic Centre	Roof gutter repair	11,000						11,000
Depot	Fence Repair	15,272						15,272
Museum	Retaining Wall - water diversion	13,717						13,717
TV Retransmission Tower	Replace 3 x Satellite receivers (22/23)	14,609						14,609
TV Retransmission Tower	4 x FM transmitters	15,109						15,109
TV Retransmission Tower	Program reader	4,067						4,067
Swimming Pool	Resurface main pool and small pools	76,000						76,000
Swimming Pool	Replace expansion joints	35,000						35,000
Wongan Hills Sports Pavilion	Key System	12,066						12,066
Ellis Street No. 14	Repair ceilings	14,000						14,000
Ellis Street No. 14	Internal/external paint	20,000						20,000
<b>Total Buildings</b>		<b>1,837,421</b>	<b>186,852</b>	<b>575,662</b>	<b>784,750</b>		<b>0</b>	<b>290,157</b>
Waddington Road	Final Seal	92,000			61,333	RRG		30,667
Waddington Road	Widen to 8m	225,225			150,150	RRG		75,075
Hospital Road	Widen seal to 8m	229,275			152,850	RRG		76,425
Burakin Wialki Road	Reconstruct from 3.5m to 8m seal	401,590			267,727	RRG		133,863
Hospital Road	Final seal	92,000			61,333	RRG		30,667
Dowerin Kalannie Road	Final Seal	423,750			395,486	WSFN		28,264
Dowerin Kalannie Road	Reconstruct for 11m carriageway and 8m seal width	1,860,799			1,736,684	WSFN		124,115
Dowerin Kalannie Road	Culverts (carryover)	523,230			488,331	WSFN		34,899
Cadoux North Road	New culvert & 500m resheet	22,688						22,688
Manmanning Road	Sub-base repairs	70,298			70,298	RTR		0
Ballidu East Road	Wet mix & cement 2km & culvert works seal to 7m	249,614			249,614	RTR		0
Banksia Crescent	200m asphalt	39,867			39,867	RTR		0
Vincent Road	Gravel resheet	49,850			49,850	RTR		0
Kondut West Road	Final seal	67,263			67,263	RTR		0
Newton Road	Gravel resheet	50,823						50,823
Quain Road	Gravel resheet	50,212						50,212
<b>Total Infrastructure - Roads</b>		<b>4,448,484</b>	<b>0</b>	<b>0</b>	<b>3,790,785</b>		<b>0</b>	<b>657,699</b>
Entry signs		40,000						40,000
Gravel pits	Gravel pits assessment	25,000						25,000
Wireless Project		160,000			140,000	LRCIP Phase 2		20,000
WH Airport		145,000	25,000		110,000			10,000
<b>Total Infrastructure - Other</b>		<b>370,000</b>	<b>25,000</b>	<b>0</b>	<b>140,000</b>		<b>0</b>	<b>95,000</b>
Ellis Street	Ellis/Mitchell 475m	64,764						64,764
Banksia Crescent	Carryover	51,026	51,026					0
<b>Total Infrastructure - Footpaths</b>		<b>115,790</b>	<b>51,026</b>					<b>64,764</b>
<b>Total Capex</b>		<b>8,041,265</b>	<b>402,878</b>	<b>1,381,232</b>	<b>4,715,535</b>		<b>386,000</b>	<b>1,135,620</b>

**SHIRE OF WONGAN-BALLIDU  
2022/23 ANNUAL BUDGET  
RESERVES**

Name	2021/22									2022/23				
	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance	Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community Resource Centre Reserve	37,344	187	77	0		0		37,531	37,421	37,421				37,421
Depot Improvement Reserve	10,546	53	22	0		0		10,599	10,568	10,568				10,568
Historical Publications Reserve	7,108	36	15	0		0		7,144	7,123	7,123				7,123
Housing Reserve	117,862	591	244	245,000	245,000	(200,000)		163,453	363,106	363,106		26,182	(200,000)	189,288
LSL Reserve	41,735	209	87	0		0		41,944	41,822	41,822				41,822
Special Projects Reserve	360,900	1,809	749	0		(70,000)		292,709	361,649	361,649	4,000	450,000	(30,000)	785,649
Patterson Street JV Housing Reserve	49,232	247	102	5,000	5,000	0		54,479	54,334	54,334		5,000		59,334
Plant Reserve	594,288	2,978	1,233	740,000	740,000	(658,600)	(489,158)	678,666	846,363	846,363		808,491	(728,570)	926,284
Quinlan St JV Housing Reserve	49,788	250	103	5,000	5,000	0		55,038	54,891	54,891		5,000		59,891
Stickland St JV Housing Reserve	53,446	268	111	5,000	5,000	0		58,714	58,557	58,557		5,000		63,557
Swimming Pool Reserve	63,993	321	133	0		(49,000)		15,314	64,126	64,126		20,000	(49,000)	35,126
Waste Management Reserve	50,239	252	104	5,000	5,000	0		55,491	55,343	55,343		5,000		60,343
Sporting Co-Location Reserve	425,241	2,126	882	218,572	218,572	(331,750)	(75,985)	314,189	568,710	568,710			(331,750)	236,960
Doctors Subsidy Reserve	50,000	250	0	0		(50,250)	(50,000)	0	-	0				0
IT Replacement Reserve	0	0	0	102,000	102,000	0		102,000	102,000	102,000			(102,000)	0
Building Asset Management Reserve	0	0	0	0	0	0	0	0	-	0		450,000		450,000
	<b>1,911,722</b>	<b>9,577</b>	<b>3,862</b>	<b>1,325,572</b>	<b>1,325,572</b>	<b>(1,359,600)</b>	<b>(615,143)</b>	<b>1,887,271</b>	<b>2,626,013</b>	<b>2,626,013</b>	<b>4,000</b>	<b>1,774,673</b>	<b>(1,441,320)</b>	<b>2,963,366</b>

**SHIRE OF WONGAN-BALLIDU  
2022/23 ANNUAL BUDGET  
SCHEDULE OF GRANTS**

	Grant Provider	Type	Current Budget		
			Operating	Capital	
			\$	\$	
<b>General Purpose Funding</b>					
	Grants Commission - General	WALGGC	Operating	238,943	
	Grants Commission - Roads	WALGGC	Operating	130,545	
<b>Law, Order &amp; Public Safety</b>					
	ESL Operating grant monies	DFES	Operating	40,000	
	ESL administration grant	DFES	Operating	4,000	
<b>Recreation and Culture</b>					
	LRCIP Phase 1 and 2	Department of Infrastructure	Non-operating	941,774	
<b>Transport</b>					
	Direct Grant	Main Roads	Operating	220,000	
	Street Lighting Subsidy	Main Roads	Operating	5,000	
	Regional Road Grants	State Roads Fund (Mainroads)	Non-operating	693,393	
	Wheatbelt Secondary Freight Network (WSFN)	Commonwealth/State Govt	Non-operating	2,626,905	
	Roads to Recovery	Department of Infrastructure	Non-operating	476,892	
	Bike Plan	Department of Transport	Non-operating	32,375	
	Airstrip Funding	Department of Infrastructure	Non-operating	110,000	
<b>Other Property &amp; Services</b>					
	CRC Community Event Income	Various		19,675	
	CRC Trainee Support Grant			37,000	
	CRC Training Event Income	Various		1,000	
	DRD Grants	Department of Industry		105,311	
<b>TOTALS</b>				<b>801,474</b>	<b>4,881,339</b>
<b>SUMMARY</b>					
	Operating	Operating Grants, Subsidies and Contributions		801,474	
	Donations/contributions	Operating Grants, Subsidies and Contributions		66,000	
	Non-operating	Non-operating Grants, Subsidies and Contributions			4,881,339
<b>TOTALS</b>				<b>867,474</b>	<b>4,881,339</b>

**SHIRE OF WONGAN-BALLIDU**  
**2022/23 ANNUAL BUDGET**  
**INFORMATION ON BORROWINGS**

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2022/23	Budget	2022/23
				Principal	Principal	Principal	Interest
				1 July 2022	Repayments	30 June 2023	Repayments
				\$	\$	\$	\$
<b>Recreation and culture</b>							
Co-Location Construction	152	WATC	2.05%	1,792,383	(85,650)	1,706,733	(36,500)
				1,792,383	(85,650)	1,706,733	(36,500)
<b>Self Supporting Loans</b>							
<b>Education and welfare</b>							
Aged Complex Construction	151A	WATC	3.65%	226,390	(17,650)	208,740	(8,500)
<b>Recreation and culture</b>							
Aged Person Complex	147	WATC	6.91%	5,227	(5,227)	0	(180)
<b>Other property and services</b>							
Wongan Hills Community Store	153	WATC	2.02%	28,136	(8,000)	20,136	(144)
				259,753	(30,877)	228,876	(8,824)
				2,052,136	(116,527)	1,935,609	(45,324)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

**SHIRE OF WONGAN-BALLIDU**  
**RATE SETTING STATEMENT**  
**(By Nature or Type)**  
**For the Period Ended 30 June 2023**

	Current Budget 21-22	Actuals 21-22	Forecast 21/22 Closing position	No discount		Discount	
				5% rates	4% rates	5% rates	4% rates
<b>Opening Funding Surplus (Deficit)</b>	\$ 1,666,556	\$ 1,666,556	1,666,556	2,501,372	2,501,372	2,501,372	2,501,372
<b>Revenue from operating activities (excluding rates)</b>							
Operating Grants, Subsidies & contributions	1,513,733	3,429,032	3,459,000	892,474	892,474	892,474	892,474
Fees and Charges	604,197	690,319	675,000	677,560	677,560	677,560	677,560
Interest Earnings	42,916	32,819	32,000	44,824	44,824	44,824	44,824
Other Revenue	125,821	168,216	165,000	128,550	128,550	128,550	128,550
Profit on sale of asset	10,390	10,851	10,851	95,000	95,000	95,000	95,000
	<b>2,297,057</b>	<b>4,331,237</b>	<b>4,341,851</b>	<b>1,838,408</b>	<b>1,838,408</b>	<b>1,838,408</b>	<b>1,838,408</b>
<b>Expenditure from operating activities</b>							
Employee Costs	(2,363,398)	(2,131,494)	(2,175,000)	(2,276,848)	(2,276,848)	(2,276,848)	(2,276,848)
Materials & Contracts	(1,221,090)	(1,141,713)	(1,221,090)	(1,003,490)	(1,003,490)	(1,003,490)	(1,003,490)
Utilities	(384,816)	(380,393)	(384,816)	(393,556)	(393,556)	(393,556)	(393,556)
Depreciation on Non-Current Assets	(2,520,170)	(2,392,860)	(2,520,170)	(2,520,170)	(2,520,170)	(2,520,170)	(2,520,170)
Interest Expenses	(47,668)	(41,800)	(47,668)	(45,324)	(45,324)	(45,324)	(45,324)
Insurance Expenses	(257,860)	(265,468)	(265,468)	(269,167)	(269,167)	(269,167)	(269,167)
Other Expenses	(294,763)	(254,539)	(280,000)	(350,321)	(350,321)	(350,321)	(350,321)
Loss on sale of assets	(151,192)	(43,130)	(43,130)	(86,000)	(86,000)	(86,000)	(86,000)
	<b>(7,240,957)</b>	<b>(6,651,397)</b>	<b>(6,937,342)</b>	<b>(6,944,876)</b>	<b>(6,944,876)</b>	<b>(6,944,876)</b>	<b>(6,944,876)</b>
<b>Operating activities excluded from budget</b>							
Add back Depreciation	2,520,170	2,392,860	2,520,170	2,520,170	2,520,170	2,520,170	2,520,170
Adjust (Profit)/Loss on Asset Disposal	140,802	32,279	32,279	(9,000)	(9,000)	(9,000)	(9,000)
Movement in deferred rates	0	0	0	0	0	0	0
Movement in accrued income	0	0	0	0	0	0	0
	<b>2,660,972</b>	<b>2,425,139</b>	<b>2,552,449</b>	<b>2,511,170</b>	<b>2,511,170</b>	<b>2,511,170</b>	<b>2,511,170</b>
<b>Amount attributable to operating activities</b>	<b>(2,282,928)</b>	<b>104,979</b>	<b>(43,042)</b>	<b>(2,595,298)</b>	<b>(2,595,298)</b>	<b>(2,595,298)</b>	<b>(2,595,298)</b>
<b>Investing activities</b>							
Non-operating Grants, Subsidies & Contributions	4,394,818	2,235,668	2,969,490	4,881,339	4,881,339	4,881,339	4,881,339
Proceeds from Disposal of Assets	246,000	243,913	243,913	407,571	407,571	407,571	407,571
Land & Buildings	(1,686,931)	(212,256)	(226,554)	(1,828,940)	(1,828,940)	(1,828,940)	(1,828,940)
Infrastructure - Roads	(3,703,219)	(3,238,591)	(3,238,591)	(4,448,485)	(4,448,485)	(4,448,485)	(4,448,485)
Infrastructure - Footpaths	0	0	0	(155,790)	(155,790)	(155,790)	(155,790)
Motor Vehicles	(110,000)	(107,918)	(107,918)	(154,000)	(154,000)	(154,000)	(154,000)
Infrastructure - Other	(418,139)	(220,356)	(220,356)	(385,052)	(385,052)	(385,052)	(385,052)
Plant and Equipment	(845,600)	(719,498)	(719,498)	(935,570)	(935,570)	(935,570)	(935,570)
Furniture and Equipment	(246,300)	(91,629)	(91,629)	(180,000)	(180,000)	(180,000)	(180,000)
	<b>(2,369,371)</b>	<b>(2,110,667)</b>	<b>(1,391,143)</b>	<b>(2,798,927)</b>	<b>(2,798,927)</b>	<b>(2,798,927)</b>	<b>(2,798,927)</b>
<b>Financing Activities</b>							
Transfer from Reserves	1,359,600	615,143	615,143	1,441,320	1,441,320	1,441,320	1,441,320
SSL repayments received (income)	35,265	35,265	35,265	30,877	30,877	30,877	30,877
Repayment of Debentures	(119,587)	(119,587)	(119,587)	(116,527)	(116,527)	(116,527)	(116,527)
(Transfer to Reserves)	(1,335,149)	(1,329,434)	(1,329,434)	(1,720,173)	(1,689,478)	(1,682,173)	(1,651,478)
	<b>(59,871)</b>	<b>(1,627,262)</b>	<b>(798,613)</b>	<b>(364,503)</b>	<b>(333,808)</b>	<b>(326,503)</b>	<b>(295,808)</b>
<b>Budgeted deficiency before imposition of general rates</b>	<b>(3,045,614)</b>	<b>(1,966,394)</b>	<b>(566,242)</b>	<b>(3,257,356)</b>	<b>(3,226,661)</b>	<b>(3,219,356)</b>	<b>(3,188,661)</b>
Estimated amount to be raised from general rates	3,067,614	3,065,672	3,067,614	3,257,356	3,226,661	3,219,356	3,188,661
Net current Assets at end of financial year - Surplus/(deficit)	22,000	1,099,278	2,501,372	-	-	-	-

**\*\*Notes**

- 4% (no discount) - Rate revenue reduced by \$30,695, transfer to housing reserve reduced by \$17,682 and transfer to special projects reduced by \$13,013.

- 5% (discount allowed) - Rate revenue reduced by \$38,000 (based on historical early payments), transfer to housing reserve reduced by \$17,682 and transfer to special projects reduced by \$20,318.

- 4% (discount allowed) - Rate revenue reduced by \$68,695, transfer to housing reserve reduced by \$17,682, transfer to building asset management reserve reduced by \$25,000 and special projects reduced by \$26,013

		<b>Base (2021/22)</b>						<b>Increase</b>
<b>Code</b>	<b>Category</b>	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	19	18	6,628.00	1	808.00	7,436.00	
02	UV - RURAL	287	17	6,260.00	270	2,369,094.00	2,375,354.00	
03	GRV - BALLIDU & CADOUX	89	20	7,365.00	69	47,033.00	54,398.00	
06	GRV - WONGAN HILLS	515	59	40,294.00	456	593,132.00	633,426.00	
		<b>910</b>	<b>114</b>	<b>60,547.00</b>	<b>796</b>	<b>3,010,067.00</b>	<b>3,070,614.00</b>	
		<b>3%</b>						
<b>Code</b>	<b>Category</b>	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	32	30	11,370.00	2	1,221.31	12,591.31	
02	UV - RURAL	288	17	6,443.00	271	2,439,119.41	2,445,562.41	
03	GRV - BALLIDU & CADOUX	90	21	7,959.00	69	48,229.21	56,188.21	
06	GRV - WONGAN HILLS	514	58	40,774.00	456	609,401.66	650,175.66	
		<b>924.00</b>	<b>126.00</b>	<b>66,546.00</b>	<b>798.00</b>	<b>3,097,971.58</b>	<b>3,164,517.58</b>	93,903.58
		<b>4%</b>						
<b>Code</b>	<b>Category</b>	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	32	30	11,490.00	2	1,233.13	12,723.13	
02	UV - RURAL	288	17	6,511.00	271	2,462,723.57	2,469,234.57	
03	GRV - BALLIDU & CADOUX	90	21	8,043.00	69	48,697.55	56,740.55	
06	GRV - WONGAN HILLS	514	58	41,180.00	456	615,337.01	656,517.01	
		<b>924.00</b>	<b>126.00</b>	<b>67,224.00</b>	<b>798.00</b>	<b>3,127,991.25</b>	<b>3,195,215.25</b>	124,601.25
		<b>5%</b>						
<b>Code</b>	<b>Category</b>	No. Props	Min	\$	Non Min	\$	Total \$	
01	UV - MINING	32	30	11,580.00	2	1,245.01	12,825.01	
02	UV - RURAL	288	17	6,511.00	271	2,486,502.35	2,493,013.35	
03	GRV - BALLIDU & CADOUX	90	21	8,106.00	69	49,165.89	57,271.89	
06	GRV - WONGAN HILLS	514	58	41,586.00	456	621,213.59	662,799.59	
		<b>924.00</b>	<b>126.00</b>	<b>67,783.00</b>	<b>798.00</b>	<b>3,158,126.84</b>	<b>3,225,909.84</b>	155,295.84

**SHIRE OF WONGAN-BALLIDU  
2022/23 ANNUAL BUDGET  
RESERVES**

Name	2021/22									2022/23				
	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance	Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance
Community Resource Centre Reserve	\$ 37,344	\$ 187	\$ 77	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,531	\$ 37,421	\$ 37,421	\$ 0	\$ 0	\$ 0	\$ 37,421
Depot Improvement Reserve	10,546	53	22	0	0	0	0	10,599	10,568	10,568				10,568
Historical Publications Reserve	7,108	36	15	0	0	0	0	7,144	7,123	7,123				7,123
Housing Reserve	117,862	591	244	245,000	245,000	(200,000)		163,453	363,106	363,106		17,682	(200,000)	180,788
LSL Reserve	41,735	209	87	0	0	0	0	41,944	41,822	41,822				41,822
Special Projects Reserve	360,900	1,809	749	0	0	(70,000)		292,709	361,649	361,649	4,000	425,000	(30,000)	760,649
Patterson Street JV Housing Reserve	49,232	247	102	5,000	5,000	0		54,479	54,334	54,334		5,000		59,334
Plant Reserve	594,288	2,978	1,233	740,000	740,000	(658,600)	(489,158)	678,666	846,363	846,363		808,491	(728,570)	926,284
Quinlan St JV Housing Reserve	49,788	250	103	5,000	5,000	0		55,038	54,891	54,891		5,000		59,891
Stickland St JV Housing Reserve	53,446	268	111	5,000	5,000	0		58,714	58,557	58,557		5,000		63,557
Swimming Pool Reserve	63,993	321	133	0	0	(49,000)		15,314	64,126	64,126		20,000	(49,000)	35,126
Waste Management Reserve	50,239	252	104	5,000	5,000	0		55,491	55,343	55,343		5,000		60,343
Sporting Co-Location Reserve	425,241	2,126	882	218,572	218,572	(331,750)	(75,985)	314,189	568,710	568,710			(331,750)	236,960
Doctors Subsidy Reserve	50,000	250	0	0	0	(50,250)	(50,000)	0	-	0				0
IT Replacement Reserve	0	0	0	102,000	102,000	0		102,000	102,000	102,000			(102,000)	0
Building Asset Management Reserve	0	0	0	0	0	0	0	0	-	0		425,000		425,000
	<b>1,911,722</b>	<b>9,577</b>	<b>3,862</b>	<b>1,325,572</b>	<b>1,325,572</b>	<b>(1,359,600)</b>	<b>(615,143)</b>	<b>1,887,271</b>	<b>2,626,013</b>	<b>2,626,013</b>	<b>4,000</b>	<b>1,716,173</b>	<b>(1,441,320)</b>	<b>2,904,866</b>

**\*\*Note - The 2022/23 budget figures are based on the 5% rates increase and no discount allowed model, the change in the reserve transfers are noted on the rate setting statement.**



SHIRE OF WONGAN-BALLIDU 2022/23 ANNUAL BUDGET - SCHEDULE OF CAPITAL WORKS

Project	Project Description	22/23	Carryover	Reserves	Grants	Funding Source	Proceeds on Sale	General Funds (New)
		Budget	(Surplus)					
CEO Vehicle	As per plant replacement program	74,000		-26,000			100,000	0
DCEO Vehicle	As per plant replacement program	52,000		24,000			28,000	0
Admin shared vehicle	As per plant replacement program	28,000		15,000			13,000	0
Grader ute (PUT73)	As per plant replacement program	35,000		27,500			7,500	0
Works ute (PUT72)	As per plant replacement program	35,000		27,500			7,500	0
Mack Truck (PTK33)	As per plant replacement program	320,000		235,000			85,000	0
Semi water tanker (PTRL26)	As per plant replacement program	160,000		105,000			55,000	0
Multi-tyred roller (PROL14)	As per plant replacement program	190,000		130,000			60,000	0
Dual Tip Pig Trailer (PTRL20)	As per plant replacement program	75,000	50,000	60,000			15,000	0
Dual Tip Pig Trailer (PTRL23)	As per plant replacement program	75,000		60,000			15,000	0
Water Trailer 250gal (PTRL8)	As per plant replacement program	45,570	40,000	45,570			0	0
<b>Total Plant &amp; Equipment</b>		<b>1,089,570</b>	<b>90,000</b>	<b>703,570</b>	<b>0</b>		<b>0</b>	<b>386,000</b>
Computer Software	CRM, Finance system, Records	180,000	50,000	102,000				28,000
<b>Total Furniture &amp; Equipment</b>		<b>180,000</b>	<b>50,000</b>	<b>102,000</b>	<b>0</b>		<b>0</b>	<b>28,000</b>
WH Sports Complex	Bowling Club works	911,370		326,620	544,750	LRICIP Phase 1		40,000
Station Toilets		240,000			240,000	LRICIP Phase 2		0
School block		200,000		200,000				0
Ballidu Sports Complex	Major power upgrade to venue c/o	9,800	9,800					0
Burakin Hall	History board c/o	4,544	4,544					0
Cadoux Recreation Centre	Install emergency power outlet to pavilion c/o	8,000	8,000					0
Administration Building - Shire	Install swipe card access	10,000	10,000					0
Cadoux Kindergarten	Demolition (re-allocated from park playground)	11,870	11,870					0
Depot - Shire	Equipment storage shed	25,805	25,805					0
Depot - Shire	Upgrade electrical cables from pole to gardeners shed	5,566	5,566					0
Medical Centre - Allied Health	Swipe card access (Allied Side) rear and internal door	10,000	10,000					0
		38,500		38,500				0
Museum	Stage 2 - Replace floor boards at front of museum, balustrading and verandah posts and prime for painting like for like c/o	9,042		9,042				0
Swimming Pool	Concrete works around pool c/o	40,000		40,000				0
Swimming Pool	Upgrade to chlorine gas system as per industry regulation c/o							
	Upgrade to building including new under cover, external seating, internal works	15,805	15,805					0
Wongan Hills Airport								
Street Lighting Fenton Place	Install new solar powered lighting	14,247	14,247					0
Wongan Hills Cemetery	Install new ashes section c/o	14,500	14,500					0
Wandoor Crescent No. 30	Enclose carport & install roller door c/o	7,780	7,780					0
Wandoor Crescent No. 30	Replace curtains c/o	10,435	10,435					0
Cadoux Recreation Centre	Part contribution to Solar Panels	7,500						7,500
Civic Centre	Flooring renewal	11,817						11,817
CRC (Shire)	Roof gutter repair	11,000						11,000
Depot	Fence Repair	15,272						15,272
Museum	Retaining Wall - water diversion	13,717						13,717
TV Retransmission Tower	Replace 3 x Satellite receivers (22/23)	14,609						14,609
TV Retransmission Tower	4 x FM transmitters	15,109						15,109
TV Retransmission Tower	Program reader	4,067						4,067
Swimming Pool	Resurface main pool and small pools	76,000						76,000
Swimming Pool	Replace expansion joints	35,000						35,000
Wongan Hills Sports Pavilion	Key System	12,066						12,066
Ellis Street No. 14	Repair ceilings	14,000						14,000
Ellis Street No. 14	Internal/external paint	20,000						20,000
<b>Total Buildings</b>		<b>1,837,421</b>	<b>186,852</b>	<b>575,662</b>	<b>784,750</b>		<b>0</b>	<b>290,157</b>
Waddington Road	Final Seal	92,000			61,333	RRG		30,667
Waddington Road	Widen to 8m	225,225			150,150	RRG		75,075
Hospital Road	Widen seal to 8m	229,275			152,850	RRG		76,425
Burakin Walki Road	Reconstruct from 3.5m to 8m seal	401,590			267,727	RRG		133,863
Hospital Road	Final seal	92,000			61,333	RRG		30,667
Dowerin Kalannie Road	Final Seal	423,750			395,486	WSFN		28,264
Dowerin Kalannie Road	Reconstruct for 11m carriageway and 8m seal width	1,860,799			1,736,684	WSFN		124,115
Dowerin Kalannie Road	Culverts (carryover)	523,230			488,331	WSFN		34,899
Cadoux North Road	New culvert & 500m resheet	22,688						22,688
Manmanning Road	Sub-base repairs	70,298			70,298	RTR		0
Ballidu East Road	Wet mix & cement 2km & culvert works seal to 7m	249,614			249,614	RTR		0
Banksia Crescent	200m asphalt	39,867			39,867	RTR		0
Vincent Road	Gravel resheet	49,850			49,850	RTR		0
Kondut West Road	Final seal	67,263			67,263	RTR		0
Newton Road	Gravel resheet	50,823						50,823
Quain Road	Gravel resheet	50,212						50,212
<b>Total Infrastructure - Roads</b>		<b>4,448,484</b>	<b>0</b>	<b>0</b>	<b>3,790,785</b>		<b>0</b>	<b>657,699</b>
Entry signs		40,000						40,000
Gravel pits	Gravel pits assessment	25,000						25,000
Wireless Project		160,000			140,000	LRICIP Phase 2		20,000
WH Airport		145,000	25,000		110,000			10,000
WH Community Park	Playground	25,000	25,000					0
<b>Total Infrastructure - Other</b>		<b>395,000</b>	<b>50,000</b>	<b>0</b>	<b>250,000</b>		<b>0</b>	<b>95,000</b>
Ellis Street	Ellis/Mitchell 475m	64,764						64,764
Banksia Crescent	Carryover	51,026	51,026					0
<b>Total Infrastructure - Footpaths</b>		<b>115,790</b>	<b>51,026</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>64,764</b>
<b>Total Capex</b>		<b>8,066,265</b>	<b>427,878</b>	<b>1,381,232</b>	<b>4,825,535</b>		<b>0</b>	<b>1,135,620</b>

\* Inclusion of Community Park Playground \$25K carry over.

**SHIRE OF WONGAN-BALLIDU**  
**2022/23 ANNUAL BUDGET**  
**INFORMATION ON BORROWINGS**

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2022/23	Budget	2022/23
				Principal	Principal	Principal	Interest
				1 July 2022	Repayments	30 June 2023	Repayments
				\$	\$	\$	\$
<b>Recreation and culture</b>							
Co-Location Construction	152	WATC	2.05%	1,792,383	(85,650)	1,706,733	(36,500)
				1,792,383	(85,650)	1,706,733	(36,500)
<b>Self Supporting Loans</b>							
<b>Education and welfare</b>							
Aged Complex Construction	151A	WATC	3.65%	226,390	(17,650)	208,740	(8,500)
<b>Recreation and culture</b>							
Aged Person Complex	147	WATC	6.91%	5,227	(5,227)	0	(180)
<b>Other property and services</b>							
Wongan Hills Community Store	153	WATC	2.02%	28,136	(8,000)	20,136	(144)
				259,753	(30,877)	228,876	(8,824)
				2,052,136	(116,527)	1,935,609	(45,324)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

**SHIRE OF WONGAN-BALLIDU  
2022/23 ANNUAL BUDGET  
SCHEDULE OF GRANTS**

	Grant Provider	Type	Current Budget		
			Operating	Capital	
			\$	\$	
<b>General Purpose Funding</b>					
	Grants Commission - General	WALGGC	Operating	238,943	
	Grants Commission - Roads	WALGGC	Operating	130,545	
<b>Law, Order &amp; Public Safety</b>					
	ESL Operating grant monies	DFES	Operating	40,000	
	ESL administration grant	DFES	Operating	4,000	
<b>Recreation and Culture</b>					
	LRCIP Phase 1 and 2	Department of Infrastructure	Non-operating	941,774	
<b>Transport</b>					
	Direct Grant	Main Roads	Operating	220,000	
	Street Lighting Subsidy	Main Roads	Operating	5,000	
	Regional Road Grants	State Roads Fund (Mainroads)	Non-operating	693,393	
	Wheatbelt Secondary Freight Network (WSFN)	Commonwealth/State Govt	Non-operating	2,626,905	
	Roads to Recovery	Department of Infrastructure	Non-operating	476,892	
	Bike Plan	Department of Transport	Non-operating	32,375	
	Airstrip Funding	Department of Infrastructure	Non-operating	110,000	
<b>Other Property &amp; Services</b>					
	CRC Community Event Income	Various		19,675	
	CRC Trainee Support Grant			37,000	
	CRC Training Event Income	Various		1,000	
	DRD Grants	Department of Industry		105,311	
<b>TOTALS</b>				<b>801,474</b>	<b>4,881,339</b>
<b>SUMMARY</b>					
	Operating	Operating Grants, Subsidies and Contributions		801,474	
	Donations/contributions	Operating Grants, Subsidies and Contributions		66,000	
	Non-operating	Non-operating Grants, Subsidies and Contributions			4,881,339
<b>TOTALS</b>				<b>867,474</b>	<b>4,881,339</b>

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Administration</b>		
<b>General</b>		
Administration Fee on Instalment Notice	N	\$ 12.00
Administration Fee on Rate payment plans	Y	\$ 30.00
Rate Enquiry Fees	Y	\$ 76.65
Reply to a property settlement questionnaire	Y	\$ 115.50
Electoral Rolls	Y	\$ 25.00
<b>Freedom of Information - Section 12 (1) (e.) of the Act</b>		
Freedom of Information Application	N	\$ 30.00
Hourly charge for time taken by staff dealing with the application	N	\$ 30.00
Dishonoured Cheque Fee	Y	\$ 15.00
Hire of PA System	Y	\$ 100.00
Bond of PA Hire Community Groups Bond Only	Y	\$ 127.00
<b>Photocopying</b>		
<b>Non- Profit</b>		
A4 & Foolscap - 1-50 Copies	Y	\$ 0.55
A4 & Foolscap - 50 + Copies	Y	\$ 0.55
Double Sided - 1-50 Copies	Y	\$ 0.55
Double Sided - 50 + Copies	Y	\$ 0.55
A3 1-50 Copies	Y	\$ 0.55
A3 - 50 + Copies	Y	\$ 0.55
<b>General</b>		
A4 & Foolscap - 1-50 Copies	Y	\$ 1.05
A4 & Foolscap - 50 + Copies	Y	\$ 1.05
Double Sided - 1-50 Copies	Y	\$ 1.05
Double Sided - 50 + Copies	Y	\$ 1.05
A3 & B4 - 1-50 Copies	Y	\$ 1.05
A3 & B4 - 50 + Copies	Y	\$ 1.05
Double Sided - 1-50 Copies	Y	\$ 1.05
Double Sided - 50 + Copies	Y	\$ 1.05
<i>Note 1: School students to receive photocopying free of charge for school projects at the discretion of</i>		
<i>Note 2: Bulk photocopy/charge accounts to be at the discretion of the CEO subject to a deposit being</i>		
<i>Note 3: A surcharge of 10 cents per copy will be charged for colour photocopying</i>		

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Facsimile Charges</b>		
To Send: - Intrastate - First Page	C	\$ 3.15
To Send: - Intrastate - Each Page Thereafter	C	\$ 2.10
To Send: - Interstate - Per Page	C	\$ 4.75
To Send: - Overseas - Per Page	C	\$ 7.90
To Receive: - All Areas - Per Page	C	\$ 1.60
Coil and Use of Machine	C	\$ 3.70
Coil, Two Plastic Covers & Use of Machine	C	\$ 4.75
Plastic Transparent Covers (each)	C	\$ 1.05
<b>Council Minutes</b>		
Single Copy (Printed)	Y	\$ 18.40
Local Ratepayer Annual Subscription (Printed)	Y	\$ 80.85
Non-Resident Annual Subscription (postage additional) (Printed)	Y	\$ 154.35
<b>District Maps</b>		
A3 Photocopies	Y	\$ 3.70
A1 Farm Map	Y	\$ 55.15
A0 Farm Map	Y	\$ 76.65
<b>History Books</b>		
"The Natural History of Wongan Hills" (Plus Postage and Handling)	Y	\$ 13.00
"Wongan-Ballidu Pioneering Days" (Plus Postage and Handling)	Y	\$ 38.50
"Ballidu-Heritage Handed Down" (Plus Postage and Handling)	Y	\$ 12.00
Photographing our Culture	Y	\$ 12.00
Work in Progress	Y	\$ 36.50
<i>Note: Receipt as per usual. Pay Ballidu Progress Group at end of financial year total of books sold</i>		
<b>Tourism</b>		
Promotional DVD's	Y	\$ 6.50

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Bus Hire</b>		
<b>Community Transport Vehicle - CTV1</b>		
Minimum Charge	Y	\$ 26.00
Charge Per Kilometre	Y	\$ 1.00
Charge Per Kilometre - PATS Scheme	Y	\$ 0.50
After hours inspection fee	N	\$ 32.00
Late return fee	N	\$ 26.80
Plus fuel, oil, cleaning and or damage costs		At cost
Booking Deposit/Cancellation fee: if not cancelled with 24 hours	Y	\$ 32.00
<b>Community Bus - Bus 2</b>		
Minimum Charge	Y	\$ 40.00
Charge per Kilometre	Y	\$ 1.50
With councils trailer	N	\$ 1.50
After hours inspection fee	N	\$ 42.50
Late return fee	N	\$ 53.00
Booking Deposit/Cancellation fee: if not cancelled with 24 hours	Y	\$ 53.00
Plus all Fuel, Oil, Cleaning and/or Damage Costs		
<i>Note 1: 75% discount of hire fee to senior group outings over 65 years of age and being coordinated</i>		
<i>Note 2: 25% discount of the hire fee for school bookings from schools within our Shire</i>		

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Swimming Pool</b>		
<b>Public Swimming Pool Charges</b>		
Adult Swimmer	Y	\$ 3.80
Spectator	Y	\$ 2.20
Concession - Seniors card/Pension Health Benefits Card	Y	\$ 3.30
Child 3 to 15 yrs	Y	\$ 3.30
Toddlers/Babies (under 3) FREE		Free
<b>Season Passes - Non Refundable</b>		
Family Pass - Season ( 2 Adults & 2 Children)	Y	\$ 320.00
Family Pass - Half Season ( 2 Adults & 2 Children) (Open - 31 December)	Y	\$ 162.00
Family Pass - Half Season ( 2 Adults & 2 Children) (1 January - Close)	Y	\$ 162.00
Adult Pass - Season	Y	\$ 115.00
Adult Pass - Half Season (Open - 31 December)	Y	\$ 57.50
Adult Pass - Half Season (1 January - Close)	Y	\$ 57.50
Concession Pass - Season	Y	\$ 90.00
Concession Pass - Half Season (Open - 31 December)	Y	\$ 45.00
Concession Pass - Half Season (1 January - Close)	Y	\$ 45.00
Child 3 to 15 yrs - Season	Y	\$ 90.00
Child 3 to 15 yrs - Half Season (Open - 31 December)	Y	\$ 45.00
Child 3 to 15 yrs - Half Season (1 January - Close)	Y	\$ 45.00
<b>Other</b>		
Beach Volley Ball - per player	Y	\$ 5.50
Aqua - per class	Y	\$ 7.50
Aqua - 10 classes	Y	\$ 55.00
Swimming Lessons - Private per lesson (7 weeks 1st Child)	Y	\$ 95.00
Swimming Lessons - Private per lesson (7 weeks 2 or more children per each additional child)	Y	\$ 75.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Exclusive Use</b>		
Corporate (per hour) with Manager in attendance	Y	\$ 147.00
Corporate (per hour) with two (2) Managers in attendance	Y	\$ 294.00
Community Group (per hour) with Manager in attendance	Y	\$ 73.50
Community Group (per hour) with two (2) Managers in attendance	Y	\$ 147.00
Non Community Group/ Individual (per hour) with Manager in attendance	Y	\$ 73.50
Non Community Group/ Individual (per hour) with two (2) Managers in attendance	Y	\$ 147.00
School Carnival or school function hire (including manager) per hour	Y	\$ 73.50
School Carnival or school function hire per hour including two (2) managers	Y	\$ 147.00
Bond without alcohol - refundable on satisfactory inspection after hire	Y	\$ 105.00
Bond with alcohol - refundable on satisfactory inspection after hire	Y	\$ 420.00
<i>Note: Exclusive use involving alcohol requires a liquor permit if Alcohol is being sold and no glass is</i>		
<i>The WHMSP is a smoke free venue</i>		



**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
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**Ballidu Hall**

<b>Hall Hire</b>		
Community Groups: - Door Fees Charged	Y	\$ 25.00
Community Groups: - No Door Fees Charged	Y	\$ 13.00
Other: - Door Fees Charged	Y	\$ 55.00
Other: - No Door Fees Charged	Y	\$ 36.00
Bond With Alcohol	Y	\$ 260.00
Key Bond - refundable on return of key	Y	\$ 50.00

**Wongan Hills Oval Hire**

Hire and use of Oval for special functions	Y	N/A
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## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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### Wongan Hills Civic Centre

*Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal*

*Community: Groups or Individuals that undertake activities that do not generate income for personal*

*Service: Single Entity Local Enterprise providing a service, event or activity for the benefit of the local*

#### **Local Community - Not for Profit**

Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - Full day 4 hours plus	Y	\$ 73.50
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - half day 4 hours	Y	\$ 36.75
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 15.75
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 73.50
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - full day 4 hours plus	Y	\$ 126.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - half day 4 hours	Y	\$ 63.00
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) hourly 1-3 hours per hour	Y	\$ 26.25
Local Community (Not for profit) includes P&C Student Activities - Door Fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 126.00
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - Full day 4 hours plus	Y	\$ 52.50

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - half day 4 hours	Y	\$ 26.25
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 10.50
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 52.50
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - full day 4 hours plus	Y	\$ 94.50
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - half day 4 hours	Y	\$ 47.25
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol per day - hourly 1-3 hours per hour	Y	\$ 15.75
Local Community (Not for profit) includes P&C Student Activities - No Door Fees charged with Alcohol - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 94.50
<b>Service</b>		
Service including Education Dept - Door fees charged (no alcohol) - full day 4 hours plus	Y	\$ 126.00
Service including Education Dept - Door fees charged (no alcohol) - half day 4 hours	Y	\$ 63.00
Service including Education Dept - Door fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 26.25
Service including Education Dept - Door fees charged (no alcohol) -night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 126.00
Service including Education Dept - No Door fees charged (no alcohol) - full day 4 hours plus	Y	\$ 94.50
Service including Education Dept - No Door fees charged (no alcohol) half day 4 hours	Y	\$ 52.50
Service including Education Dept - No Door fees charged (no alcohol) - hourly 1-3 hours per hour	Y	\$ 21.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Service including Education Dept - No Door fees charged (no alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 94.50
Service including Education Dept - Door fees charged (with alcohol) - full day 4 hours plus	Y	\$ 194.25
Service including Education Dept - Door fees charged (with alcohol) - half day 4 hours	Y	\$ 94.50
Service including Education Dept - Door fees charged (with alcohol) - hourly 1-3 hours per hour	Y	\$ 36.75
Service including Education Dept - Door fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 194.25
Service including Education Dept - No Door fees charged (with alcohol) - full day 4 hours plus	Y	\$ 126.00
Service including Education Dept - No Door fees charged (with alcohol) - half day 4 hours	Y	\$ 63.00
Service including Education Dept - No Door fees charged (with alcohol) - hourly 1-3 hours per hour	Y	\$ 26.25
Service including Education Dept - No Door fees charged (with alcohol) - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 126.00
<b>Commercial</b>		
Commercial/Retail - full day 4 hours plus	Y	\$ 409.50
Commercial/Retail - half day 4 hours	Y	\$ 204.75
Commercial/Retail - 1-3 hours per hour	Y	\$ 78.75
Commercial/Retail - night rate more than 2 hours is charged at full day rate from 5 pm	Y	\$ 409.50
<b>Bonds and Booking Fees</b>		
Bond without alcohol - refundable on satisfactory inspection after hire	Y	\$ 105.00
Bond with alcohol - refundable on satisfactory inspection after hire	Y	\$ 420.00
Booking Deposit Fee - non-refundable payable on booking	Y	\$ 30.00
Key Bond - refundable on return of key	Y	\$ 50.00
Bond - Crockery/Cutlery - full refund on satisfactory return of items	N	\$ 50.00
Bond - tables/ chairs - full refund on satisfactory return of items	N	\$ 100.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Cemetery Charges</b>		
<b>Burial</b>		
<b>(a) In Open Ground: (for each interment)</b>		
Ten Years of Age + to a Depth of 1.8m	Y	\$ 787.50
Any Child under Ten Years of Age 1.4m Deep	Y	\$ 682.50
Any Stillborn Child in Grave 1.4m Deep	Y	\$ 682.50
Burial on Saturday	Y	\$ 892.50
Burial on Sunday or Public Holiday	Y	\$ 1,050.00
<b>or (b) In Reserved Ground (Private Grave):</b>		
Ten Years of Age + to a Depth of 1.8m	Y	\$ 777.00
Any Child under Ten Years of Age 1.4m Deep	Y	\$ 756.00
<b>or (c) Re-opening of Grave</b>		
Second Interment for any Grave	Y	\$ 787.50
<i>NOTE: Undertaker to remove existing headstone and reinstate or extra charges apply.</i>		
Re-Interment after Exhumation	Y	\$ 577.50
<b>(d) Extra Charge if Grave Deeper than 1.8 m:</b>		
For each additional 0.3m	Y	\$ 84.00
<b>and (e) Land Fee (In addition to Interment Charge</b>		
for Open and Reserved Ground:		
2.4m x 1.2m	Y	\$ 157.50
2.4m x 2.4m	Y	\$ 210.00
<b>Cemetery - Extra Charges</b>		
Interment without Due Notice	Y	\$ 105.00
Late Arrival at Cemetery gates of Funeral	Y	\$ 57.75
Exhumations	Y	\$ 1,281.00
Additional Charge for Manual Digging	Y	\$ 262.50
<b>Cemetery - Miscellaneous Charges</b>		
Permission to Erect a Headstone, Monument or Kerbing	Y	\$ 47.25
Permission to Erect a Name Plate Only	Y	\$ 47.25
Issuing an Extract or Certified Copy from the Register	Y	\$ 15.75
Copy of the By-Laws (Local Law)	Y	\$ 15.75
Issue or Renewal of a "Grant of Right of Burial"	N	\$ 157.50
Transfer of a "Grant of Right of Burial"	Y	\$ 15.75
Copy of a "Grant of Right of Burial"	Y	\$ 15.75
Funeral Directors Annual Licence	Y	\$ 131.25
Single Funeral Permit	Y	\$ 50.00
Interment of Ashes in Ordinary Grave - by Council	Y	\$ 100.00
Grave Dressers Annual Licence	Y	\$ 75.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Niche Walls/ Pear Tree Walk/ Memorial Walls</b>		
Single Compartment - reservation/purchase	Y	\$ 131.25
Double Compartment - reservation/purchase	Y	\$ 206.25
Cost of Plaque	Y	Cost per application plus 20%
Fit Plaques	Y	\$ 55.00
Reservation Fee - Niche Wall/Pear Tree Walk or Memorial Wall per Compartment	Y	
Interment of Ashes in Niche Wall/ Pear Tree Walk or Memorial Wall - By Council	Y	\$ 100.00
Baby Memorial		No charge

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Law, Order &amp; Public Safety</b>		
<b>Dogs</b>		
<b>Dog Act 1976 &amp; Dog Regulations 2013</b>		
Unregistered dog	N	\$ 200.00
Unregistered dog - Dangerous	N	\$ 400.00
Failure to notify local government of new owner	N	\$ 200.00
Registration tag, certificate offences	N	\$ 200.00
Registration tag, certificate offences Dangerous	N	\$ 400.00
Unlawful application of sterilisation tattoo	N	\$ 200.00
Failure to ensure dog microchipped	N	\$ 200.00
Failure to ensure dangerous dog microchipped	N	\$ 400.00
Failure to notify local government of microchip details	N	\$ 200.00
Removing, interfering with, dog's microchip	N	\$ 200.00
Transfer of ownership of unmicro-chipped dog	N	\$ 200.00
Failure to notify microchip database company of new owner	N	\$ 200.00
Failure to notify local government, microchip database company of information changes	N	\$ 200.00
Keeping more than the prescribed number of dogs	N	\$ 200.00
Keeping more than the prescribed number of dogs - Dangerous	N	\$ 400.00
Breach of kennel establishment licence	N	\$ 200.00
Dog not wearing collar with attached registration tag	N	\$ 200.00
Dog not held or tethered in certain public places	N	\$ 200.00
Dog in exercise areas, rural areas offences	N	\$ 200.00
Greyhound not muzzled	N	\$ 200.00
Dog in place without consent	N	\$ 200.00
Dog in place without consent DANGEROUS	N	\$ 400.00
Dog attack or chase causing physical injury	N	\$ 400.00
Dog attack or chase causing no physical injury	N	\$ 200.00
Dog attack or chase causing no physical injury - Dangerous	N	\$ 400.00
Dangerous dog not wearing prescribed collar with prescribed information	N	\$ 400.00
Not complying with dangerous dog enclosure requirement	N	\$ 400.00
Not complying with commercial security dog requirements	N	\$ 400.00
Warning signs about dangerous dogs not displayed	N	\$ 400.00
Dangerous dog not muzzled	N	\$ 400.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Dangerous dog not held or tethered	N	\$ 400.00
Dangerous dog not controlled by capable person	N	\$ 400.00
Dangerous dog in prohibited place	N	\$ 400.00
Dangerous dog (restricted breed) not sterilised	N	\$ 400.00
Dangerous dog (restricted breed) or pup advertised	N	\$ 400.00
Dangerous dog (restricted breed) or pup sold	N	\$ 400.00
Dangerous dog (restricted breed) or pup transferred	N	\$ 400.00
Buying or accepting ownership of dangerous dog (restricted breed) or pup	N	\$ 400.00
Breeding, or breeding from, dangerous dog (restricted breed)	N	\$ 400.00
Dangerous dog (declared) sold or transferred to under 18 year old	N	\$ 400.00
Failure to notify person of responsibilities under Part VI Div. 2	N	\$ 400.00
Failure to notify local government of a dangerous dog event	N	\$ 400.00
Failure to notify new local government that dangerous dog kept in its district	N	\$ 400.00
Failure to provide written notice to new owner about a dangerous dog (restricted breed) or dangerous dog (commercial security dog)	N	\$ 400.00
Failure to notify local government of dangerous dog's new district or death	N	\$ 400.00
Failure to comply with a nuisance dog order	N	\$ 200.00
Failure to produce document when so required Dangerous	N	\$ 400.00
Failure to give name, date of birth or address on demand Dangerous	N	\$ 400.00
<b>Dog Act 1976</b>		
Annual Registration: - Sterilised Dog or Bitch*	Y	\$ 20.00
Annual Registration: - Unsterilised Dog or Bitch	Y	\$ 50.00
Three Year Registration: - Sterilised Dog or Bitch*	Y	\$ 42.50
Three Year Registration: - Unsterilised Dog or Bitch	Y	\$ 120.00
Life Registration Sterilised Dog or Bitch*	Y	\$ 100.00
Life Registration - Unsterilised Dog or Bitch	Y	\$ 250.00
Concessions: - Guide Dogs	N	\$ -
Concessions: - Dogs used for Droving/Tending Stock	N	25% of fee
Concessions: - Dogs owned by Pensioners	N	50% of fee
Concessions: - Registration after 31 May	N	50% of fee



## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Impounding Fees - As per Dog Act & Regulations	N	\$ 100.00
Sustenance - per dog per day	Y	\$ 25.00
Microchipping - per animal	Y	\$ 45.00
Replacement registration tag	Y	\$ 2.65
First Aid Treatment of any impounded animal	Y	Cost Recovery
Dog Yard Inspection Fee - Restricted or Dangerous only	Y	\$ 52.50
Application for a Kennel Licence	Y	\$ 200.00
Kennel License Annual Renewal	Y	\$ 200.00
Application Fee for keeping more than the prescribed number of dogs	Y	\$ 105.00
Annual Inspection Fee for keeping more than the prescribed number of dogs.	Y	\$ 105.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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### Law, Order & Public Safety

<b>Cats</b>		
<b>Cat Act 2011 &amp; Cat Regulations 2012</b>		
Annual Registration	Y	\$ 20.00
Three Year Registration	Y	\$ 42.50
Life Registration	Y	\$ 100.00
Breeding License Registration (per cat)	Y	\$ 100.00
Pensioners	Y	50% of fee
Sustenance - per Cat per day	Y	\$ 25.00
Voluntary Animal Surrender	Y	\$ 75.00
Microchipping - per animal	Y	\$ 45.00
<i>* Must sight certificate signed by a Registered Vet, a Statutory Declaration or Statutory Declaration or All Dogs three months of age + must be licensed. Licenses are due on November 1 of each year and In respect of every first registration made after 31 May , in any year, only one half of the registration</i>		
<b>Cat Act 2011 &amp; Cat Regulations 2012</b>		
Unregistered cat	N	\$ 200.00
Failure to ensure cat is wearing its registration tag in public	N	\$ 200.00
Removing or interfering with a cats registration tag	N	\$ 200.00
Failure to ensure cat is microchipped	N	\$ 200.00
Removing or interfering with a cats microchip	N	\$ 200.00
Failure to ensure cat is sterilised	N	\$ 200.00
Identifying a cat as sterilised that is not	N	\$ 200.00
Transfer of a cat that is not microchipped (and is not exempt)	N	\$ 200.00
Transfer of a cat that is not sterilised (and is not exempt)	N	\$ 200.00
Failure to notify local government or microchip database company of a new owner	N	\$ 200.00
Failure to notify local government or microchip database company of a change of details	N	\$ 200.00
Breeding cats not being an approved cat breeder	N	\$ 200.00
Cats not to be offered as prizes	N	\$ 200.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Law, Order &amp; Public Safety</b>		
<b>Other Animal Control</b>		
Application to keep any birds / livestock in townsite	Y	\$ 105.00
<b>Impound of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, or camels per head.</b>		
First 5 days	Y	\$ 64.05
6-10 days	Y	\$ 39.40
11-20 days	Y	\$ 11.55
21+ days	Y	\$ 6.30
<b>Impound of goats, pigs and sheep of any description per head.</b>		
First 5 days	Y	\$ 17.35
6-10 days	Y	\$ 11.55
11-20 days	Y	\$ 11.55
21+ days	Y	\$ 11.55
<b>Poundage fees for sustenance of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels per head.</b>		
Per Day	Y	\$ 28.90
Per W/End	Y	\$ 53.00
<b>Poundage fees for sustenance of goats, pigs, and sheep of any description per head.</b>		
Per Day	Y	\$ 11.55
Per W/End	Y	\$ 23.65
Poundage fees for sustenance of entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels per head for each 24 hours or part thereof.	Y	\$ 11.55
Poundage fees for sustenance of goats, pigs and sheep of any description per head for each 24 hours or part thereof.	Y	\$ 5.80
Damage by trespass in enclosed growing crop of any kind, or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, asses, mules, camels or pigs, steers, heifers, calves per head	Y	\$ 17.35

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Damage by trespass in an unenclosed paddock or meadow of grass or of stubble by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, camels or pigs per head.	Y	\$ 5.80
Damage by trespass in other enclosed land by entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules, camels or pigs per head.	Y	\$ 5.80
Damage by trespass in enclosed growing crop of any kind, or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery by sheep or goats of any description per head.	Y	\$ 5.80
Damage by trespass in an unenclosed paddock or meadow of grass or of stubble by sheep or goats of any description, per head.	Y	\$ 1.05
Damage by trespass in other enclosed land by sheep or goats of any description per head.	Y	\$ 1.05

**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
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**Law, Order & Public Safety**

<b>Vehicle Impound</b>		
<b>Local Government Act 1995</b>		
Vehicle Impound fee	Y	\$ 100.00
Vehicle Collection Fee	Y	Cost Recovery
Storage Impound Fee - Vehicles per day	Y	\$ 10.00
Motor Cycle & Quad Bike Impound Fee	Y	\$ 100.00
Motor Cycle & Quad Bike Collection Fee	Y	Cost Recovery
Storage Impounded Fee -Motor Cycle & Quad Bikes per day	Y	\$ 10.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Law, Order &amp; Public Safety</b>		
<b>Fines Enforcement</b>		
<b>Fines Penalties &amp; Infringement Notices Enforcement Act 1994</b>		
Refusal by alleged offender to give information on request	N	\$ 205.00
Failure to park wholly within parking stall	N	\$ 40.00
Causing obstruction in parking station	N	\$ 40.00
Parking in no parking area	N	\$ 50.00
Parking contrary to signs or limitations	N	\$ 40.00
Parking vehicle in motor cycle only area	N	\$ 40.00
Parking against the flow of traffic	N	\$ 45.00
Parking when distance from farther boundary less than 3 metres	N	\$ 45.00
Parking closer than 1 metre from another vehicle	N	\$ 50.00
Causing obstruction	N	\$ 50.00
Denying access to private drive or right of way	N	\$ 45.00
Parking on footpath or pedestrian crossing	N	\$ 50.00
Parking within 1 metre of fire hydrant or fire plug	N	\$ 50.00
Parking unlicensed vehicle in thoroughfare	N	\$ 40.00
Stopping within continuous yellow lines	N	\$ 40.00
Stopping unlawfully in a loading zone	N	\$ 40.00
Stopping in a zone contrary to a sign	N	\$ 40.00
Stopping on path median strip or traffic island	N	\$ 50.00
Leaving vehicle so as to obstruct a public place	N	\$ 50.00
Stand or Park a vehicle in a parking bay for the disabled	N	\$ 125.00
Failure to display ACROD permit - No permit or sticker visible	N	\$ 125.00
Unauthorised use of an ACROD permit or sticker	N	\$ 145.00
Failure to comply with requirements of authorised officers	N	\$ 250.00
Interfering with seized items	N	\$ 500.00
Obstructing, impersonating or threatening authorised officers	N	\$ 515.00
Use of engines vehicles plant or machinery likely to cause bush fire	N	\$ 515.00
Use of plant or equipment activated by internal combustion engine	N	\$ 500.00
Prohibition of use of harvesting machinery on certain days	N	\$ 500.00

**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
Setting fire to bush during prohibited burning times	N	\$ 500.00
Offences relating to burning of bush	N	\$ 250.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Local Government may require occupier of land to plough or clear a fire break	N	\$ 500.00
Failure of occupier of land to extinguish a bush fire burning on that land	N	\$ 500.00
<b>Bush Fires Act 1954 &amp; Bush Fires (Infringements) Regulations 1978</b>		
Use of engines vehicles plant or machinery likely to cause bush fire	N	\$ 60.00
Use of plant or equipment activated by internal combustion engine	N	\$ 60.00
Prohibition of use of harvesting machinery on certain days	N	\$ 60.00
Setting fire to bush during prohibited burning times	N	\$ 105.00
Offences relating to burning of bush	N	\$ 105.00
Local Government may require occupier of land to plough or clear a fire break	N	\$ 105.00
Failure of occupier of land to extinguish a bush fire burning on that land	N	\$ 105.00



## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Health</b>		
Itinerant Food Vendor Licence per Day	N	\$ 10.50
Itinerant Food Vendor Licence per Week	N	\$ 30.00
Itinerant Food Vendor Licence per Annum	N	\$ 300.00
Lodging House Licence per Annum	N	\$ 105.00
Lodging House New Registration	N	\$ 125.00
Trading in Streets Licence: Application Fee	N	\$ 35.00
Trading in Street Licence Fee/Renewal	N	\$ 235.00
Notification of New Food Business	N	\$ 55.00
Registration Fee of new Food Business	N	\$ 150.00
Low Risk Food Businesss Registration Renewal - Annual	N	\$ 120.00
Med Risk Food Businesss Registration Renewal - Annual	N	\$ 235.00
High Risk Food Businesss Registration Renewal - Annual (Manufacturing)	N	\$ 290.00
Stall Holder/Street Trader Non Food - Daily	Y	\$ 10.00
Stall Holder/Street Trader Non Food - Weekly	Y	\$ 30.00
Stall Holder/Street Trader Non Food - Annual	Y	\$ 300.00
Request for Inspection/Service/Advise (Per Hour Rate)	Y	\$ 130.00
Water Sampling for Pesticide Residues (50% Council)	Y	\$ 70.00
<b>Health (Miscellaneous Provision) Act 1911</b>		
Offensive Trades Licence per annum	N	\$ 300.00
Septic Tank Application Fee	N	\$ 118.00
Septic Tank Inspection & Permit to Use Fee	Y	\$ 118.00
Health Department Referral/Application if Required	Y	\$ 72.00
<b>Fines Enforcement</b>		
<b>Infringement &amp; Legislation Act 2003</b>		
Compliance with food standards code - first offence	N	\$ 250.00
Compliance with food standards code - subsequent offences	N	\$ 500.00
<b>Food Act 2008 &amp; Public Health Act 2016</b>		
Obstructing, impersonating or threatening authorised officers	N	\$ 515.00
Contravention of prohibition order	N	\$ 500.00
Food safety programmes and auditing requirements	N	\$ 500.00
Notification of conduct of food business	N	\$ 500.00
Conduct of unregistered food business	N	\$ 250.00
Notification of certain changes to registered food businesses	N	\$ 500.00

**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

<b>Description</b>	<b>GST Inclusive</b> <b>2022/2023 Fee</b>
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## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Health</b>		
<b>Wongan Hills Medical Centre (only when under the management of the Shire)</b>		
Surgery Consult Level A - short consult	Exempt	\$ 55.00
Surgery Consult Level B - standard consult	Exempt	\$ 75.00
Surgery Consult Level C - long consult	Exempt	\$ 115.00
Surgery Consult Level B - consult lasting at least 40 minutes	Exempt	\$ 145.00
Commercial Driver's Licence	Y	\$ 220.00
F or T Endorsement	Y	\$ 154.00
Dangerous Goods Licence	Y	\$ 154.00
Employment Medical	Y	\$ 154.00
Script non attendance (at the discretion of the Doctor)	Y	\$ 16.50
Transfer of Medical Records	Y	\$ 22.00
<b>Room Hire for Private Users</b>		
Rent WH Medical Centre Rooms (Private users) - Per Day (Over 4 hours, up to 12 hours)	Y	\$ 65.00
Rent WH Medical Centre Rooms (Private users) - Per Half-Day (up to 4 hours)	Y	\$ 35.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Town Planning</b>		
<b>Planning and Development Regulations 2009 Part 7 Division 2</b>		
Scheme Amendments/Structure Plans - on lodgement of application (based on \$1,500 fee for initiation and report to Council, subsequent fees are calculated in accordance with Part 7 - "Local Government Planning Charges" of the Planning and Development Act 2009) Note: Any fees not expended (except for the \$1,500) will be refunded where a scheme amendment, structure plan or outline development plan is discontinued	Y	\$ 1,500.00
<b>Planning and Development Regulations 2009 Schedule 2 - Maximum fess for certain planning services</b>		
1. Determining a Development Application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -		
(a) Not more than \$50,000	N	\$ 147.00
(b) More than \$50,000 but less than \$500,000	N	0.32% of the estimated cost of development
(.c) More than \$500,000 but not more than \$2.5 Million	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000
(d) More than \$2.5 Million but not more than \$5 Million	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
(.e) More than \$5 Million but not more than \$21.5 Million	N	\$12,633 + 0.123% for every \$1 in excess of \$5 million
(f) More than \$21.5 million	N	\$ 34,196.00
2. Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	N	The fee in item 1 plus by way of penalty, twice that fee

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
3. Determining a development application for an extractive industry where the development has not commenced or been carried out	N	\$ 739.00
4. Determining a development application for an extractive industry where the development has commenced or been carried out	N	The fee in item 3 plus by way of penalty, twice that fee
5A. Determining an application to amend or cancel development approval	N	\$ 295.00
5. Providing a subdivision clearance for -		
(a) not more than 5 lots	N	\$73 per lot
(b) more than 5 lots but not more than 195 lots	N	\$73 per lot for the first 5 lots and then \$35 per lot
(c) more than 195 lots	N	\$ 7,393.00
6. Determining an initial application for approval of a home occupation where the home occupation has not commenced	N	\$ 222.00
7. Determining an initial application for approval of a home occupation where the home occupation has commenced	N	The fee in item 6 plus, by way of penalty, twice that fee
8. Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	N	\$ 73.00
9. Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired	N	The fee in item 8 plus, by way of penalty, twice that fee
10. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	N	\$ 295.00
11. Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out	N	The fee in item 10 plus, by way of penalty, twice that fee
12. Providing a zoning certificate	N	\$ 73.00
13. Replying to a property settlement questionnaire	N	\$ 73.00

**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
14. Providing written planning advice	N	\$ 73.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Building</b>		
<b>Building and Construction Industry Training Fund</b>		
BCITF - Levy applied to all residential, commercial and civil engineering projects undertaken in Western Australia where the total value of construction is estimated to be more than \$20,000	Y	0.2% of the total value of construction or \$200 in every \$100,000 worth of project value
BCITF Commission - Monthly reconciliation - Collection of Levy by Council	N	\$ 8.25
<b>Building Regulations 2012 Division 1</b>		
<b>1. Certified application for a building permit (s.16(1))</b>		
(a) for building work for a Class 1 or Class 10 building or incidental structure	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
(b) for building work for a Class 2 to Class 9 building or incidental structure	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
2. Uncertified application for a building permit (s.16(1))	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00
3. Application for a demolition permit (s.16(1))		

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
(a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure	N	\$ 110.00
(b) for demolition work in respect of a Class 2 to Class 9 building	N	\$110.00 for each storey of the building
4. Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))	N	\$ 110.00
<b><i>Building Regulations 2012 Division 2</i></b>		
1. Application for an occupancy permit for a completed building (s.46)	N	\$ 110.00
2. Application for an occupancy permit for an incomplete building (s.47)	N	\$ 110.00
3. Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48)	N	\$ 110.00
4. Application for a replacement occupancy permit or building for permanent change of the building's use, classification (s.49)	N	\$ 110.00
5. Application for an occupancy permit or building approval certificate for registration of strata scheme or plan or re-subdivision (s.50(1) or (2))	N	
6. Application for occupancy permit for building in respect of which unauthorised work has been done (s.51(2))	N	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00
7. Application for a building approval certificate in respect of which unauthorised work has been done (s.51(3))	N	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00



## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
8. Application to replace an occupancy permit for an existing building (s.52(1))	N	\$ 110.00
9. Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	N	\$ 110.00
10. Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	N	\$ 110.00
<b>Building Regulations 2012 Division 3</b>		\$ -
1. Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought).	N	\$ 2,160.15

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>BSL &amp; Miscellaneous</b>		
(BSL) Building Permit or Demolition Permit - \$45,000 or less	N	\$ 61.65
(BSL) Building Permit or Demolition Permit - over \$45,000	N	0.137% of value of building work
Occupancy Permit or Building Approval Certificate for approved building work under s47, 49, 50 or 52 of the Building Act	N	\$ 61.65
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the Building Act (\$45,000 or less)	N	\$ 123.30
Occupancy Permit or Building Approval Certificate for unauthorised building work under s51 of the Building Act (over \$45,000)	N	0.274% of work value
BSL Commission - Monthly reconciliation - Collection of Levy by Council	N	\$ 5.00
Local Gov Approval of Battery Power Smoke Alarm	N	\$ 179.40
Certificate of Design Compliance	Y	\$ 434.50
Building Permit Certificates/Demolition Permit	Y	\$ 110.00
<b>Private Swimming Pools &amp; Spas - Building Regulations 2012 - Regulation 61</b>		
Private Swimming Pool & Spa Inspection Fee	Y	\$ 58.45
<b>Caravan Park Licence - Caravan Parks and Camping Grounds Regulations 1997</b>		
Application and Renewal of Caravan Park Licence (schedule 3)	N	\$ 200.00
<b>Economic Services - Building</b>		
Standard Pecth Penetrometer - Hire per Day	Y	\$ 52.50
Standard Pecth Penetrometer - Bond per Day	N	\$ 52.50

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Housing</b>		
<b>Housing - Staff</b>		
30 Wandoo Crescent	N	\$ 50.00
7 Wandoo Crescent	N	\$ 50.00
8 Ellis Street	N	\$ 50.00
14 Ellis Street	N	\$ 50.00
11 Wandoo Crescent	N	\$ 50.00
<b>Housing - Non Manager</b>		
11 Wandoo Crescent	N	\$ 80.00
<b>Housing - Standard Rental/ Non Contractual/ Policy</b>		
49 Quinlan Street	N	\$ 50.00
31B Quinlan Street	N	\$ 76.00
16 Moore Street	N	\$ 150.00
31A Quinlan Street	N	\$ 150.00
<b>Housing - Non Staff Rental</b>		
11 Wandoo Crescent	N	\$ 262.50
<b>Housing - Joint Venture</b>		
Stickland Street Units - 1 Bedroom	N	\$ 126.00
Patterson Street Houses - 3 bedroom	N	\$ 189.00
27 Quinlan Street - 2 Bedroom Unit	N	\$ 210.00
27 Quinlan Street - 3 Bedroom Unit	N	\$ 220.50
PET Bond - ALL HOUSES	N	\$ 260.00
<b>Housing - Doctor</b>		
Doctors Residence Rental (per month on demand)	N	\$ 1.00
<i>Note 1: Rentals subject to Department of Housing Income Test</i>		
<i>Note 2: Rent is calculated at 52 weeks per year with a vacancy factor of 7% being applied</i>		

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Leases - General</b>		
<b>Leases - including Peppercorn rental. All leases to be inserted after review of lease file by DCEO. Peppercorn leases @ \$1 pa.</b>		
Ballidu Sports & Recreation Council	N	\$ 1.00
Wongan Hills Sports & Recreation Council	N	\$ 1.00
Cadoux Sports & Recreation Council	N	\$ 1.00
Kondut Sports & Recreation Council	N	\$ 1.00
Cadoux Playgroup	N	\$ 1.00
Ballidu Hall	N	\$ 1.00
Wongan Hills Playgroup	N	\$ 1.00
Cadoux Church	N	\$ 1.00
Wongan Arts Society & Tourist Promotion Group	N	\$ 1.00
Wongan Hills Museum Committee	N	\$ 1.00
Wongan Hills Rifle Club	N	\$ 1.00
Wongan Hills Golf Club	N	\$ 1.00
Wongan Hills Bowling Club	N	\$ 1.00
Wongan Hills Tennis Club	N	\$ 1.00
Wongan Hills Telecentre	N	\$ 1.00
Wongan Hills Apex Club	N	\$ 1.00
Wongan Hills Community Fitness Club	N	\$ 1.00
Wongan Hills Community Garden	N	\$ 1.00
Wongan Hills Rotary Club	N	\$ 1.00
<b>Aerodromes</b>		
Wongan Airstrip -G VanSchie	Y	\$ 1,575.00
Wongan Airstrip - Dunns Aviation	Y	\$ 803.25
Wongan Airstrip - Ground Lease (D McFarlane)	Y	\$ 577.50

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Waste Management</b>		
<b>Kerbside Pick Up - Sanitation Services</b>		
Rubbish and Recycling Charges per Bin per Annum - Wongan Hills Domestic	N	\$ 273.30
Rubbish and Recycling Charges per Bin per Annum - Ballidu Domestic	N	\$ 273.30
Rubbish and Recycling Charges per Bin per Annum - Wongan Hills Commercial	N	\$ 273.30
Rubbish and Recycling Charges per Bin per Annum - Ballidu Commercial	N	\$ 273.30
Additional Rubbish and Recycling Charges	N	\$ 273.30
Rubbish - Skip Bin Annual Licence Fee	Y	N/A
<b>Chargeable Waste (Residential &amp; Businesses, Ratepayers)</b>		
<b>Once tip passes are fully exhausted</b>		
<b>Utes, vans, cars, 4WD, crew cab or trailers (8 x 4) General Household or business non toxic waste</b>		
2.1 For Householder (1 visit)	Y	\$ 10.50
2.2 For Businesses (Ratepayer) per cubic metre	Y	\$ 18.50
<b>Non-Domestic Waste</b>		
3.1 Putrescible & non recyclable landfill - per cubic metre	Y	\$ 10.50
3.2 Offal, Meat - per cubic metre	Y	\$ 77.70
3.3 Sorted recyclables various - (excludes cardboard) per cubic metre	Y	\$ 13.00
3.4 Cardboard - per cubic metre	Y	\$ 17.50
3.5 Non-recyclable - per cubic metre	Y	\$ 26.25
3.6 Clean Rubble - per cubic metre	Y	\$ 15.75
3.7 Mixed Rubble/Material - per cubic metre	Y	\$ 26.25
3.8 Mixed Builder's Waste - per cubic metre	Y	\$ 26.25
3.9 Bulk Green Waste	Y	\$ 10.50
3.11 Baling twine - per cubic metre	Y	\$ 13.50
3.12 Ex-Farm Large Rolls of Wire - Per roll	Y	\$ 11.50
3.14 Wood - per cubic metre	Y	\$ 18.50

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Additional Charges - Other Offensive Materials</b>		
4.1 Waste Oil - Per litre	Y	\$ 0.20
4.1 a Drilling Mud - per litre	Y	\$ 0.20
4.2 Septage - per litre	Y	\$ 0.10
4.3 Offal, Meat - per cubic metre	Y	\$ 77.70
4.4 Small Animals - cats, dogs lambs- per carcass	Y	\$ 10.50
4.5 Large Animals - Sheep, cattle, horses, pigs - per carcass	Y	\$ 21.00
4.6 Small Vehicle Body - car , ute, van - per body	Y	NC
4.7 Large Vehicle Body - Truck, tractor - per body	Y	NC
4.8 Small Tyres (must be off rim), car ute, van - per tyre	Y	\$ 10.50
4.10 Large Tyres (must be off rim)- Farm machinery per tyre	Y	\$ 162.75
4.11 Batteries (each)	Y	\$ 10.50
4.12 Asbestos - per cubic metre dumped	Y	\$ 194.25
4.13 Asbestos Dig & Cover - per each load (additional to per c.m. rate)	Y	\$ 128.10
4.14 White Goods, Fridge, freezer, air - con (not degassed)	Y	\$ 38.75
4.15 White Goods, Fridge, freezer, Air - con, TV's etc (degassed)	Y	\$ 26.25
4.16 Sorted Scrap Metal per cubic metre	Y	\$ 13.00
4.17 Emergency Opening Fee	Y	\$ 105.00
5.1 Baling Twine Only (Special Rate Ausvision Rural Services Pty Ltd annual fee)	Y	\$ 661.50

**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
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**COMMUNITY RESOURCE CENTRE CHARGES**

<b>Wonga-Balli Boomer Advertising</b>		
Classified	Y	\$ 2.65
Small Ad	Y	\$ 5.25
Small Ad - Colour	Y	\$ 8.40
1/4 Page Black & White	Y	\$ 10.50
1/2 Page Black & White	Y	\$ 16.80
Full A4 Page Black & White	Y	\$ 26.25
Full Page Colour	Y	\$ 59.85
1/2 Page Colour	Y	\$ 31.50
1/4 Page Colour	Y	\$ 21.00
Pre-printed inserts per page Black & White	Y	\$ 26.25
Pre-printed inserts per page Colour	Y	\$ 59.85
Per edition Wonga-Balli Boomer	Y	\$ 2.10
Per edition Wonga-Balli eBoomer (electronic copy)	Y	\$ 1.05

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Assisted Printing</b>		
Double Sided - A3 Black & White	Y	\$ 1.05
Double Sided - A3 Black & White 100+ copies	Y	\$ 0.75
Double Sided - A3 Black & White 50-100 copies	Y	\$ 0.85
Double Sided - A3 Colour	Y	\$ 1.80
Double Sided - A3 Colour 100+ copies	Y	\$ 1.50
Double Sided - A3 Colour 50-100 copies	Y	\$ 1.60
Double Sided - A4 Black & White	Y	\$ 0.55
Double Sided - A4 Black & White 100+ copies	Y	\$ 0.45
Double Sided - A4 Black & White 50-100 copies	Y	\$ 0.55
Double Sided - A4 Colour	Y	\$ 1.05
Double Sided - A4 Colour 100+ copies	Y	\$ 0.75
Double Sided - A4 Colour 50-100 copies	Y	\$ 0.85
One Sided - A3 Black & White	Y	\$ 0.85
One Sided - A3 Black & White 100+ copies	Y	\$ 0.55
One Sided - A3 Black & White 50-100 copies	Y	\$ 0.65
One Sided - A3 Colour	Y	\$ 1.60
One Sided - A3 Colour 100+ copies	Y	\$ 1.30
One Sided - A3 Colour 50-100 copies	Y	\$ 1.60
One Sided - A4 Black & White	Y	\$ 0.80
One Sided - A4 Black & White 100+ copies	Y	\$ 0.35
One Sided - A4 Black & White 50-100 copies	Y	\$ 0.45
One Sided - A4 Colour	Y	\$ 0.85
One Sided - A4 Colour 100+ copies	Y	\$ 0.55
One Sided - A4 Colour 50-100 copies	Y	\$ 0.55
Business Cards - 10 Black & White copes	Y	\$ 4.00
Business Cards - 10 Colour copies	Y	\$ 5.00
<b>Binding</b>		
Spiral A4 - Per Binder Comb (up to max. pages)	Y	\$ 5.25
<b>Photocopying</b>		
Double Sided - A3 Black & White	Y	\$ 0.95
Double Sided - A3 Colour	Y	\$ 1.70
Double Sided - A4 Black & White	Y	\$ 0.65
Double Sided - A4 Colour	Y	\$ 0.95
One Sided - A3 Black & White	Y	\$ 0.75
One Sided - A3 Colour	Y	\$ 1.50
One Sided - A4 Black & White	Y	\$ 0.45
One Sided - A4 Colour	Y	\$ 0.75
<b>Speciality Paper</b>		
ColorTec Gloss Coated	Y	\$ 3.00



## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Fax Service</b>		
Local - 1st Page	Y	\$ 2.10
STD - 1st Page	Y	\$ 3.15
Every Page after	Y	\$ 1.60
Receiving Fax - Per Page	Y	\$ 1.60
<b>Laminating</b>		
A4 per page	Y	\$ 3.15
A3 per page	Y	\$ 4.20
<b>Large Printer</b>		
A4 per page	Y	\$ 4.20
A3 per page	Y	\$ 5.25
Poster (1m)	Y	\$ 10.50
10"x20" Canvas	Y	\$ 73.50
12"x12" Canvas	Y	\$ 68.25
12"x18 Canvas	Y	\$ 84.00
12"x24" Canvas	Y	\$ 105.00
16"x24" Canvas	Y	\$ 120.75
20"x20" Canvas	Y	\$ 126.00
20"x30" Canvas	Y	\$ 168.00
24"x24" Canvas	Y	\$ 157.50
30"x30" Canvas	Y	\$ 225.75
A1 Heavyweight Poster	Y	\$ 31.50
A2 Heavyweight Poster	Y	\$ 21.00
A0 Heavyweight Poster	Y	\$ 42.00
A2 Plans	Y	\$ 10.50
A1 Plans	Y	\$ 21.00
A0 Plans	Y	\$ 31.50
609mm x 914mm Synthetic Banners	Y	\$ 63.00
609mm x 121mm Synthetic Banners	Y	\$ 73.50
609mm x 1524mm Synthetic Banners	Y	\$ 84.00
609mm x 1828mm Synthetic Banners	Y	\$ 94.50

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Photos</b>		
15x10cm - 15x20cm	Y	\$ 15.75
20x25cm - 20x30cm	Y	\$ 21.00
25x37cm - 27x35cm	Y	\$ 26.25
30x40cm	Y	\$ 31.50
40x50cm	Y	\$ 52.50
50x60cm	Y	\$ 73.50
50x75cm	Y	\$ 89.25
<b>Equipment Hire</b>		
Whiteboard Full Day	Y	\$ 43.60
Whiteboard Half Day	Y	\$ 31.50
Laptop Hire Half Day	Y	\$ 43.60
Laptop Hire Full Day	Y	\$ 75.10
Hire of NLIS Scanner Per Day	Y	\$ 43.60
AV Equipment Hire (Function Room)	Y	\$ 31.50
Bar Table / Large Round Table / Trestle Table Hire - Per Table (To be returned clean or further charges will apply)	Y	\$ 5.25
Bar Table / Large Round Table / Trestle Table Bond (Fully refundable on satisfactory return of items)	Y	\$ 50.00
Chair Hire - Per Chair (To be returned clean or further charges will apply)	Y	\$ 1.05
Chair Bond (Fully refundable on satisfactory return of items)	Y	\$ 50.00
<b>Video Conferencing</b>		
Hourly	Y	\$ 39.00
<b>Key Deposit</b>		
Key Bond - Refundable on return of key	Y	\$ 50.00
<b>Room Hire Bond</b>		
Room Bond - No Alcohol. Refundable on satisfactory inspection of room after hire	Y	\$ 100.00
Room Bond - Alcohol. Refundable on satisfactory inspection of room after hire	Y	\$ 300.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Function Room Hire</b>		
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal		
Community: Groups or Individuals that undertake activities that do not generate income for personal		
Service: Single Entity Local Enterprise providing a service, event or activity for the benefit of the local		
Commercial Hourly (1 - 3 hours) (Flat Fee)	Y	\$ 63.00
Commercial Half Day (3 - 6 hours) (Flat Fee)	Y	\$ 178.50
Commercial Full Day (6+ hours) (Flat Fee)	Y	\$ 357.00
Community Hourly (1 - 3 hours)	Y	\$ 15.75
Community Half Day (3 - 6 hours) (Door Fees & No Alcohol)	Y	\$ 31.50
Community Half Day (3 - 6 hours) (Door Fees & Alcohol)	Y	\$ 36.75
Community Half Day (3 - 6 hours) (No Door Fees & No Alcohol)	Y	\$ 31.50
Community Half Day (3 - 6 hours) (No Door Fees & Alcohol)	Y	\$ 31.50
Community Full Day (6+ hours) (Door Fees & No Alcohol)	Y	\$ 42.00
Community Full Day (6+ hours) (Door Fees & Alcohol)	Y	\$ 47.25
Community Full Day (6+ hours) (No Door Fees & No Alcohol)	Y	\$ 42.00
Community Full Day (6+ hours) (No Door Fees & Alcohol)	Y	\$ 42.00
Service Hourly (1 - 3 hours)	Y	\$ 21.00
Service Half Day (3 - 6 hours) (Door Fees & No Alcohol)	Y	\$ 52.50
Service Half Day (3 - 6 hours) (Door Fees & Alcohol)	Y	\$ 94.50
Service Half Day (3 - 6 hours) (No Door Fees & No Alcohol)	Y	\$ 47.25
Service Half Day (3 - 6 hours) (No Door Fees & Alcohol)	Y	\$ 78.75
Service Full Day (6+ hours) (Door Fees & No Alcohol)	Y	\$ 84.00
Service Full Day (6+ hours) (Door Fees & Alcohol)	Y	\$ 157.50
Service Full Day (6+ hours) (No Door Fees & No Alcohol)	Y	\$ 68.25
Service Full Day (6+ hours) (No Door Fees & Alcohol)	Y	\$ 126.00
<b>Cancellation Administration Fee</b>		
Cancellation fee for Commercial/Corporate room hire cancelled with less than 2 weeks notice	Y	\$ 100.00
<b>Kitchen/Table cloth hire</b>		
Tablecloth Hire (per tablecloth)	Y	\$ 8.40
Kitchen Hire per Half Day	Y	\$ 47.25
Kitchen hire per day	Y	\$ 89.25
Crockery / Cultery Hire (Flat Fee) (Items to be returned clean or charges will apply)	Y	\$ 30.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Crockery / Cultery Hire (Bond) (Full refundable on satisfactory return of items)	Y	\$ 50.00
<b>Boardroom Hire</b>		
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal		
Community: Groups or Individuals that undertake activities that do not generate income for personal		
Commercial Hourly (1 - 3 hours) (inc Tea & Coffee; AV Equipment)	Y	\$ 26.25
Commercial Half Day (3 - 6 hours) (inc Tea & Coffee; AV Equipment)	Y	\$ 84.00
Commercial Full Day (6+ hours) (inc Tea & Coffee; AV Equipment)	Y	\$ 147.00
Community Hourly (1 - 3 hours)	Y	\$ 21.00
Community Half Day (3 - 6 hours)	Y	\$ 47.25
Community Full Day (6+ hours)	Y	\$ 78.75
<b>Small Office Hire (inclusive of wifi)</b>		
Commercial: Groups or Individuals that generate income for personal payment or profit; State/Federal		
Community: Groups or Individuals that undertake activities that do not generate income for personal		
Commercial Hourly (1 - 3 hours)	Y	\$ 15.75
Commercial Half Day (3 - 6 hours)	Y	\$ 45.15
Commercial Full Day (6+ hours)	Y	\$ 80.85
Weekly (8.30am to 5.00pm Weekdays only)	Y	\$ 136.50
Community Hourly (1 - 3 hours)	Y	\$ 6.30
Community Half Day (3 - 6 hours)	Y	\$ 15.75
Community Full Day (6+ hours)	Y	\$ 31.50
<b>Cleaning Fee - Code Against Room Hired</b>		
Cleaning fee per hour for rooms not left in acceptable state	Y	\$ 63.00
Cleaning fee for Deep Fryer	Y	\$ 68.25

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Secretarial Services</b>		
Secretarial Services per 15 minute block	Y	\$ 8.95
Typing documents etc per page	Y	\$ 15.75
Email - Sending	Y	\$ 3.15
Burning CD	Y	\$ 6.30
<b>Desktop Publishing</b>		
Desktop Publishing per 15 minute block	Y	\$ 11.80
<b>Training</b>		
Individual one on one per hour	Y	\$ 47.25
<b>Exam Supervision</b>		
Invigilator Fees Per Hour - includes room hire	Y	\$ 45.15
Invigilator Fees - Student who did not attend (only student in session)	Y	\$ 45.15
<b>Licensing</b>		
Local Plates - WB Series	Y	\$ 285.00
Local Plates - CDX Series	Y	\$ 285.00

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
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### Works & Services

#### Private Works - Rate Payers

<b>Charges for Private Works carried out by council are based on the recovery of plant operating rates,</b>		
Grader - Hourly Rate - Normal Time	Y	\$ 227.10
Grader - Hourly Rate - Time and a half	Y	\$ 244.20
Grader - Hourly Rate - Double Time	Y	\$ 262.95
Backhoe - Hourly Rate - Normal Time	Y	\$ 194.05
Backhoe - Hourly Rate - Time and a half	Y	\$ 209.50
Backhoe - Hourly Rate - Double Time	Y	\$ 227.10
Bobcat-Hourly Rate - Normal Time	Y	\$ 105.00
Bobcat- Time and a half	Y	\$ 137.50
Bobcat- Double Time	Y	\$ 165.50
Loader - Hourly Rate - Normal Time	Y	\$ 196.80
Loader - Hourly Rate - Time and a half	Y	\$ 208.50
Loader - Hourly Rate - Double Time	Y	\$ 231.50
6 Wheel Tip Trucks - Hourly Rate - Normal Time	Y	\$ 192.95
6 Wheel Tip Trucks - Hourly Rate - Time and a half	Y	\$ 211.70
6 Wheel Tip Trucks - Hourly Rate - Double Time	Y	\$ 227.10
Light Trucks - Hourly Rate - Normal Time	Y	\$ 168.10
Light Trucks - Hourly Rate - Time and a half	Y	\$ 185.80
Light Trucks - Hourly Rate - Double Time	Y	\$ 203.40
Roller - Hourly Rate - Normal Time	Y	\$ 208.40
Roller - Hourly Rate - Time and a half	Y	\$ 224.91
Roller - Hourly Rate - Double Time	Y	\$ 239.25
Road Broom - Hourly Rate - Normal Time	Y	\$ 192.95
Road Broom - Hourly Rate - Time and a half	Y	\$ 192.95
Road Broom - Hourly Rate - Double Time	Y	\$ 192.95
Low Loader - Hourly Rate - Normal Time	Y	\$ 87.65
Low Loader - Hourly Rate - Time and a half	Y	\$ 87.65
Low Loader - Hourly Rate - Double Time	Y	\$ 87.65
Pig Trailers - Hourly Rate - Normal Time	Y	\$ 37.50
Pig Trailers - Hourly Rate - Time and a half	Y	\$ 37.50
Pig Trailers - Hourly Rate - Double Time	Y	\$ 37.50
Water Tanks - Hourly Rate - Normal Time	Y	\$ 80.50
Water Tanks - Hourly Rate - Time and a half	Y	\$ 80.50
Water Tanks - Hourly Rate - Double Time	Y	\$ 80.50
Tractors - Hourly Rate - Normal Time	Y	\$ 156.00
Tractors - Hourly Rate - Time and a half	Y	\$ 172.55
Tractors - Hourly Rate - Double Time	Y	\$ 189.10
Semi-Side Tipper - Hourly Rate - Normal Time	Y	\$ 227.10

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
Semi-Side Tipper - Hourly Rate - Time and a half	Y	\$ 244.20
Semi-Side Tipper - Hourly Rate - Double Time	Y	\$ 259.65
<i>Note 1: Labour rates over and above the rates used for specific plant hire will be charged out at \$56.97</i>		
<i>Note 2: Light vehicles (utilities) used during private works are charged at \$0.80 per km</i>		
<i>Note 3: Sundry plant used during private works is charged at as follows: SP1 = \$12.15 per hr ; SP2 =</i>		
<i>Note 4: Miscellaneous equipment used during private works is charged at as follows: Freeroll = \$31.48</i>		
<i>Note 5: Gravel ex Depot are charged at \$6.40 per m3</i>		
<i>Note 7: All materials attract a 12.5% surcharge</i>		

## Shire of Wongan Ballidu Council Fees & Charges 2022-2023

Description	GST Inclusive	2022/2023 Fee
<b>Private Works - Non Rate Payers</b>		
Grader - Hourly Rate - Normal Time	Y	\$ 277.10
Grader - Hourly Rate - Time and a half	Y	\$ 294.25
Grader - Hourly Rate - Double Time	Y	\$ 312.50
Backhoe - Hourly Rate - Normal Time	Y	\$ 242.25
Backhoe - Hourly Rate - Time and a half	Y	\$ 259.40
Backhoe - Hourly Rate - Double Time	Y	\$ 277.10
Bobcat-Hourly Rate - Normal Time	Y	\$ 150.00
Bobcat- Time and a half	Y	\$ 170.50
Bobcat- Double Time	Y	\$ 205.50
Loader - Hourly Rate - Normal Time	Y	\$ 246.80
Loader - Hourly Rate - Time and a half	Y	\$ 263.95
Loader - Hourly Rate - Double Time	Y	\$ 282.25
6 Wheel Tip Trucks - Hourly Rate - Normal Time	Y	\$ 242.25
6 Wheel Tip Trucks - Hourly Rate - Time and a half	Y	\$ 259.40
6 Wheel Tip Trucks - Hourly Rate - Double Time	Y	\$ 277.10
Light Trucks - Hourly Rate - Normal Time	Y	\$ 218.80
Light Trucks - Hourly Rate - Time and a half	Y	\$ 235.95
Light Trucks - Hourly Rate - Double Time	Y	\$ 253.65
Roller - Hourly Rate - Normal Time	Y	\$ 239.95
Roller - Hourly Rate - Time and a half	Y	\$ 256.55
Roller - Hourly Rate - Double Time	Y	\$ 274.80
Road Broom - Hourly Rate - Normal Time	Y	\$ 243.40
Road Broom - Hourly Rate - Time and a half	Y	\$ 243.40
Road Broom - Hourly Rate - Double Time	Y	\$ 243.40
Low Loader - Hourly Rate - Normal Time	Y	\$ 138.85
Low Loader - Hourly Rate - Time and a half	Y	\$ 138.85
Low Loader - Hourly Rate - Double Time	Y	\$ 138.85
Pig Trailers - Hourly Rate - Normal Time	Y	\$ 107.40
Pig Trailers - Hourly Rate - Time and a half	Y	\$ 107.40
Pig Trailers - Hourly Rate - Double Time	Y	\$ 107.40
Water Tanks - Hourly Rate - Normal Time	Y	\$ 132.00
Water Tanks - Hourly Rate - Time and a half	Y	\$ 132.00
Water Tanks - Hourly Rate - Double Time	Y	\$ 132.00
Tractors - Hourly Rate - Normal Time	Y	\$ 204.55
Tractors - Hourly Rate - Time and a half	Y	\$ 221.70
Tractors - Hourly Rate - Double Time	Y	\$ 240.00
Semi-Side Tipper - Hourly Rate - Normal Time	Y	\$ 274.25
Semi-Side Tipper - Hourly Rate - Time and a half	Y	\$ 291.40
Semi-Side Tipper - Hourly Rate - Double Time	Y	\$ 309.65
Administration Charges	Y	25% of Value



**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
Stock Purchase Fee	Y	15% of Value

**Shire of Wongan Ballidu  
Council Fees & Charges 2022-2023**

Description	GST Inclusive	2022/2023 Fee
<b>Standpipe Water Charges</b>		
Meters to be read and an administrative charge based on \$.... per kilolitre of water used to be applied	N	\$ 11.00
Purchase of standpipe card	Y	\$ 57.75

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## 10.30 NEW POLICY Waste Services and Charging Policy

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<b>Policy Owner:</b>	Regulatory Services
<b>Person Responsible:</b>	Manager Regulatory Services
<b>Date of Adoption:</b>	New Policy
<b>Adoption Resolution:</b>	
<b>Date of Last Amendment:</b>	N/A

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### OBJECTIVE

The purpose of this policy is to state Council's position regarding waste management, service requirements and waste charges within the Shire of Wongan Ballidu.

The community is encouraged to embrace waste minimization principles and maximise the separation of waste into the appropriate collection streams of recycling and general waste.

### POLICY

The Shire of Wongan Ballidu provides a standard 2 bin collection system for residential and commercial properties. There are options for variations to the standard services to meet specific requirements or needs of the user at the discretion of the Shire Officers.

Under the Shire of Wongan Ballidu Health Local Laws clause 4.2.2 states

*An owner or occupier of premises shall –*

- (a) *Ensure the premises are provided with a receptacle for the depositing of rubbish or refuse and maintain the receptacle in a serviceable condition*

The following are the key principles of the system:

#### **Kerbside Collection – Wongan Hills and Ballidu Townsites**

1. All residential dwellings within the Shire will be charged for a standard two bin waste service.
2. The standard two bin collection system is a weekly 240L general waste service, a fortnightly recycling 240L service.
3. All commercial properties with the Shire will be charged for a standard two bin service.
4. The standard commercial collection system is a weekly 240L residual waste service and a fortnightly comingled recycling 240L service.
5. The standard waste collection system must utilise mobile garbage bins supplied by the Shire. The bins are allocated to and are to remain at the property.
6. Residents may be granted an additional general waste bin and recycling waste bin where it is assessed that there are additional waste needs. Additional bins attract an additional charge.

Increase requests will be undertaken on a case-by-case basis. Additional bin charges are calculated pro-rata based on the number of days that the new service is provided in the financial year.

7. Where additional bins are requested, an application form must be signed by the property owner or their authorised agents. If an additional bin is no longer required, an application to remove the bin must be made in writing by the property owner or their authorised agent. No refund of the Additional Bin Service Charge will be made.
8. The Rates Notice to provide separate descriptions for the Waste Charge and Additional Bin Charges.
9. 240l mobile garbage bins, inclusive of contents, must not exceed a total weight of greater than 70 kgs.
10. Bins damaged through fair wear and tear, which have been vandalized or damaged by the Collection Contractor will be replaced at no cost to the owner. Customers may report these issues through the Customer Service Officers. For stolen bins residents must supply the Shire with a copy of a Police Report, and may be requested to provide a Statutory Declaration to secure a new bin free of charge and Council may investigate these instances.

### **Free Waste Facility Pass – Wongan Hills Residents Only**

1. Council shall provide to residents in the townsite of Wongan Hills four (4) waste facility passes for general and Household Waste.
2. Hazardous waste will not be accepted with a waste facility pass.
  - Asbestos
  - Clinical waste – generated by medical, nursing, dental, veterinary, pharmaceutical or other related activity which is –
    1. Poisonous or infectious
    2. Likely to cause injury to public health
    3. Contains human tissue or body parts
  - Biological waste – septic tank and grease trap waste
  - Waste oils
  - Other hazardous waste

The following waste is NOT accepted at the Wongan Hills waste site.

- Chemicals or chemical containers (except drumMUSTER at Wongan Hills)
  - Tyres on the rim
  - Gas cylinders
3. Waste facility passes are only for vehicles as per the following:
    - Sedans
    - Utilities
    - Wagons/vans
    - Trailers (maximum 8X6m)
    - Trucks (<2 tonne payload)

## Verge Side Collection – Wongan Hills and Ballidu Townsites

1. Council shall provide Wongan Hills and Ballidu townsites verge collections for general and green waste once per year.
2. Residents shall be advised by way of an advertisement in a newspaper circulating within the district and by public notice board at least two weeks before the collection week. The advertisement will detail the day of the pickup. All rubbish is to be on the verge by 6.00am of the morning of the pickup.
3. Occupiers of residential premises disposing of general and green waste on their front verge for collection must comply with the following requirements:

### *General Waste*

Place rubbish out on street verge in a tidy pile ready for collection.

Acceptable types of waste that qualify as general waste for the purpose of pick up are old furniture, timber, and general waste, including white goods and scrap metal.

### *White goods and other scrap metal*

The white goods and other scrap metal should be stacked separately, so this material can be recycled. White goods shall have doors removed or be sealed, so children do not get trapped.

### *Green Waste*

Acceptable types of green waste include tree and shrub prunings, leaves and lawn clippings in bags. Please stack material neatly so that it can be accessed by the loader.

The maximum length of material should not exceed 1.5 metres, or it may not be able to be loaded and will be left behind.

Material greater than 25 centimetres in diameter should be cut into lengths of 0.5 metres. Please place loose material eg. Weeds, leaves in cardboard boxes or paper bags.

Unacceptable types of Waste that will not be removed and should not be placed on the verge for collection are:

- Chemicals, paints, oil etc
- Commercial business waste
- Bricks, sand, concrete, tiles, gyprock, hardiflex, supersix fencing, etc
- Car bodies, engines, tyres, doors etc
- Asbestos cement products
- Foodstuff or household waste
- Glass

## **Provision of free general and green waste drop off at the Wongan Hills waste facility – Wongan Hills Residents excludes commercial and industrial properties**

Council is to provide the residents of Wongan Hills, Ballidu and Cadoux with two additional delivery passes for general waste and green waste.

Passes will be able to be handed into the Wongan Hills Waste Facility site for delivery of items as per the Verge Side Collection perimeters.

Unacceptable types of Waste that will not be accepted on free days at the waste facility -

- Chemicals, paints, oil etc
- Commercial or industrial business waste
- Bricks, sand, concrete, tiles, gyprock, hardiflex, supersix fencing, etc
- Car bodies, engines, tyres, doors etc
- Asbestos cement products
- Foodstuff or household waste
- Glass

### **Public Recycling Area**

Council will provide an area for the general public and travelers to dispose of general waste, recycling and cardboard waste.

The location for this service is Corner Patterson Street and Northam Pithara Road Wongan Hills.

Waste will be collected on a fortnightly rotation in line with Councils verge collection service.

### **Community Events**

Council shall provide additional bins and the rubbish trailer for Harvest Festival and Reynoldson Reserve Festival.

### **Pricing**

Western Australian Local Governments have the right to impose different types of charges in relation to services beyond the raising of a general rate, including a waste collection rate (section 66) or a receptacle charge (section 67) under the Waste Avoidance and Resource Recovery Act 2007 (WARR Act). The Local Government Act 1995 deals with fees and charges from sections 6.16 to 6.19. In summary, a local government may impose a fee or charge for any goods or services it provides.

Recovery of the cost of disposing of waste from collection should preferably be recovered through the waste collection charges. Effective subsidization of waste services by general rates is not seen as equitable.

The Shire sets rubbish service charges based on full cost recovery.

The schedule of fees and charges are calculated, and are to be reviewed annually and adopted by Council as part of the annual budget process.

### **RESPONSIBILITY FOR IMPLEMENTATION**

The **Manager Regulatory Services** is responsible for implementation of this policy.