[Attachment 1]

SCHEDULE OF PRICES (SUPPLY & LAY BITUMEN PRODUCTS 2022/2023)

		Budget		Downer							Boral										Bitutek							
JOB LOCATION	sq.m	TREATMENT		Crumbed Rubber $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	Downer				Crumbed Rubber $ per/m2 (Inc GST)	Crumbed Rubber $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	Boral					Crumbed Rubber $ per/m2 (Inc GST)	Crumbed Rubber $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	C170 $ per/m2 (Inc GST)	Biuutek			
			Budget	Rise & Fall	Fixed Price	Rise & Fall	(C/R) FIXED	(C/R) RISE & FALL	(C170) FIXED	(C170) RISE & FALL	Fixed Price	Rise & Fall	Fixed Price	Rise & Fall	Rise & Fall +10%	(C/R) FIXED	(C/R) RISE & FALL	(C170) FIXED	(C170) RISE & FALL	**Rise & Fall +10%**	Fixed Price (C/R)	Rise & Fall (C/R)	Fixed Price	Rise & Fall	(C/R) FIXED	(C/R) RISE & FALL	(C170) FIXED	(C170) RISE & FALL
Waddington Road	16000	10mm reseal Final seal	$ 89,000	$ 7.00	$ 6.76	$ 6.57	$ 115,040	$ 112,000	$ 108,160	$ 105,120	$ 5.65	$ 5.07	$ 5.43	$ 4.86	$ 5.35	$ 90,400	$ 81,120	$ 86,880	$ 77,760	$ 85,536	$ 7.55	$ 6.30	$ 7.45	$ 6.20	$ 120,800	$ 100,800	$ 119,200	$ 99,200
Dowerin Kalannie Ro	69280	10mm reseal Final seal	$ 320,000	$ 7.25	$ 7.05	$ 6.83	$ 516,829	$ 502,280	$ 488,424	$ 473,182	$ 5.41	$ 4.86	$ 5.21	$ 4.68	$ 5.15	$ 374,805	$ 336,701	$ 360,949	$ 324,230	$ 356,653	$ 7.55	$ 6.30	$ 7.45	$ 6.20	$ 523,064	$ 436,464	$ 516,136	$ 429,536
Hospital Road	16000	10mm reseal Final seal	$ 88,000	$ 7.00	$ 6.79	$ 6.57	$ 115,040	$ 112,000	$ 108,640	$ 105,120	$ 5.24	$ 4.72	$ 5.06	$ 4.54	$ 4.99	$ 83,840	$ 75,520	$ 80,960	$ 72,640	$ 79,904	$ 7.55	$ 6.30	$ 7.45	$ 6.20	$ 120,800	$ 100,800	$ 119,200	$ 99,200
Kondut West Road	15000	10mm reseal Final seal	$ 66,269	$ 6.93	$ 6.73	$ 6.50	$ 107,100	$ 103,950	$ 100,950	$ 97,500	$ 5.65	$ 5.07	$ 5.43	$ 4.86	$ 5.35	$ 84,750	$ 76,050	$ 81,450	$ 72,900	$ 80,190	$ 7.55	$ 6.30	$ 7.45	$ 6.20	$ 113,250	$ 94,500	$ 111,750	$ 93,000
Waddington Road	16000	primer & 14mm seal	$ 88,000	$ 10.41	$ 9.88	$ 9.57	$ 170,880	$ 166,560	$ 158,080	$ 153,120	$ 6.16	$ 5.56	$ 5.95	$ 5.36	$ 5.90	$ 98,560	$ 88,960	$ 95,200	$ 85,760	$ 94,336	$ 7.35	$ 6.20	$ 7.35	$ 6.20	$ 117,600	$ 99,200	$ 117,600	$ 99,200
Hospital Road	16000	primer & 14mm seal	$ 85,000	$ 10.41	$ 9.88	$ 9.57	$ 170,880	$ 166,560	$ 158,080	$ 153,120	$ 6.16	$ 5.56	$ 5.95	$ 5.36	$ 5.90	$ 98,560	$ 88,960	$ 95,200	$ 85,760	$ 94,336	$ 7.35	$ 6.20	$ 7.35	$ 6.20	$ 117,600	$ 99,200	$ 117,600	$ 99,200
Dowerin Kalannie Ro	113000	primer & 14mm seal	$ 740,000	$ 10.45	$ 9.92	$ 9.61	$ 1,212,490	$ 1,180,850	$ 1,120,960	$ 1,085,930	$ 6.11	$ 5.49	$ 5.89	$ 5.29	$ 5.82	$ 690,430	$ 620,370	$ 665,570	$ 597,770	$ 657,547	$ 7.35	$ 6.20	$ 7.35	$ 6.20	$ 830,550	$ 700,600	$ 830,550	$ 700,600
Burakin Wialki Road	24000	primer & 14mm seal	$ 150,000	$ 11.81	$ 11.30	$ 10.99	$ 290,160	$ 283,440	$ 271,200	$ 263,760	$ 6.06	$ 5.46	$ 5.85	$ 5.26	$ 5.79	$ 145,440	$ 131,040	$ 140,400	$ 126,240	$ 138,864	$ 7.35	$ 6.20	$ 7.35	$ 6.20	$ 176,400	$ 148,800	$ 176,400	$ 148,800
Ballidu East Road	16000	primer & 14mm seal	$ 84,000	$ 10.41	$ 9.88	$ 9.57	$ 170,880	$ 166,560	$ 158,080	$ 153,120	$ 6.56	$ 5.95	$ 6.34	$ 5.74	$ 6.31	$ 104,960	$ 95,200	$ 101,440	$ 91,840	$ 101,024	$ 7.35	$ 6.20	$ 7.35	$ 6.20	$ 117,600	$ 99,200	$ 117,600	$ 99,200
Manmanning Road	4000	primer & 14mm seal	$ 30,000	$ 15.04	$ 14.51	$ 14.21	$ 61,240	$ 60,160	$ 58,040	$ 56,840	$ 7.76	$ 7.15	$ 7.11	$ 6.51	$ 7.16	$ 31,040	$ 28,600	$ 28,440	$ 26,040	$ 28,644	$ 7.35	$ 6.20	$ 7.35	$ 6.20	$ 29,400	$ 24,800	$ 29,400	$ 24,800
		Budget	**$ 1,740,269**				$ 2,930,539	$ 2,854,360	$ 2,730,614	$ 2,646,812						$ 1,802,785	$ 1,622,521	$ 1,736,489	$ 1,560,940	$ 1,717,034					$ 2,267,064	$ 1,904,364	$ 2,255,436	$ 1,892,736

Rase & Fall Savings	$ 179,329
Savings+10%	$ 23,234.56
Fixed Price Savings	$ 3,780.20

$ 1,560,940